

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

181



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
September 28, 2004

SUBJECT: Purchase of a Digital "Mugshot" System for Riverside CAL-ID and Member Agencies

RECOMMENDED MOTION: Move that the Board of Supervisors

1. Authorize the County Purchasing Agent to make the purchase of a digital "Mugshot" system, including 26 workstations from DataWorks Company.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: In FY 1998-99, CAL-ID purchased a digital "mugshot" system that included photo capture and retrieval stations in most Riverside County Sheriff and city police facilities. By today's standards this system is antiquated, and unable to perform advanced functions and system interfaces necessary to accomplish present needs.

(Continued on Page 2)

BR 05-032

Bob Doyle

Bob Doyle, Sheriff-Coroner-PA (FOA)

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD Auditor
 Purchasing: [Signature]
 BY [Signature] 1/16/04
 Deputy Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$789,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-05

SOURCE OF FUNDS: AB 879 Funds/Trust Fund 22253	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

Lisa Brandt

County Executive Office Signature

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

Prev. Agn. Ref.: _____ **District:** All **Agenda Number:** _____

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.40

In September 2003, CAL-ID, with the assistance of Riverside County Purchasing, the Sheriff initiated a Request for Proposal to solicit bids for a replacement system. Six vendors submitted bids. An evaluation committee comprised of Sheriff's Technical Services Bureau (TSB) and CAL-ID staff reviewed each bid and determined that the DataWorks Company had submitted the best proposal with the lowest bid price and covering all of CAL-ID's technical requirements. DataWorks also offered the lowest base price for a replacement system and comprehensive cafeteria-type options for additional software and equipment.

After DataWorks was identified as the highest rated vendor, CAL-ID and TSB met with representatives from DataWorks and our present Live-Scan (Identix) and AFIS (NEC) vendors to develop an integration/interface plan to ensure each system could effectively communicate with the other. Several field tests were conducted and negotiations for specific hardware and software configurations were completed in August 2004.

The system purchase includes 26 computer/camera workstations, existing image/data conversion, central servers and software, interfaces to the Sheriff's Jail Management System, Identix Live-Scans, Sheriff's Data Warehouse, local police department records systems and the Department of Justice Cal Photo program. The workstations will be installed at the following locations:

Beaumont PD, Blythe Jail, Cabazon Station, Cathedral City PD, Corona PD, Hemet PD, Indio Jail, Indio Juvenile Hall, Indio PD, Indio Station, Jurupa Valley Station, Lake Elsinore Station, Moreno Valley PD, Murrieta PD, Palm Springs PD, Palm Desert Station, Riverside Juvenile Hall, Riverside PD, RPDC (2), Regional Courts (3), Smith Corr. Facility, SW Juvenile Hall, SWDC

The CAL-ID Remote Access Network (RAN) Board approved this purchase and increase in appropriations on September 15, 2004 (Attachment B). The total cost of the equipment is \$734,000 plus tax. The systems include a comprehensive one-year warranty. Maintenance costs following the initial warranty period have been offered for four additional years on a year-to-year renewable basis.

Additionally, the RAN Board approved the purchase of replacement computer monitors for existing photo capture locations from the Sheriff's Technical Service Bureau for a total cost of \$3,200.

This purchase will be made entirely with AB 879 funds, a \$1 surcharge on County vehicle registration that is earmarked for the replacement and upgrades of the local automated fingerprint identification system.

PRICE REASONABLENESS: Price is considered to be fair and reasonable based on comparison of bids as a result of a formal bid process. The base price provided by DataWorks was the lowest bid of all responsive bids received. Additional equipment has been added to the base amount and is also considered fair and reasonable as the same discounts were applied for the additional equipment as was allowed under the base bid. This equipment would have been added to any other bid under this effort as being necessary to the complete project. Therefore, the price of any other bid would have increased accordingly.

Schedule A

Decrease Sub-fund Unreserved Equity:

22253-2505300000-325100	CAL-AFIS AB 879	\$789,000
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Increase Appropriations:

22250-2505300000-546080	Equipment-Computer	\$789,000
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