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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
09/28/04

SUBJECT: Public Hearing for the Presentation of the FY 2004
Local Law Enforcement Block Grant Work Plan

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Present the attached Local Law Enforcement Block Grant Work Plan for the proposed use of block grant funds to continue supporting the countywide Fugitive Apprehension Detail, and open a public hearing to accept comment on the Plan.
2. At the close of the public hearing, approve the Plan as amended, and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On 8/24/04 (3.61), the Board accepted the FY 2004 Local Law Enforcement Block Grant award in the amount of \$169,445. The Board also scheduled a public hearing for September 28, 2004 to accept public input on the grant-spending plan developed by the County's Local Law Enforcement Block Grants Advisory Committee.

(Continued on Page 2) BR 05-037

Janis K Coaklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$847,200	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$146,500	Budget Adjustment:	Yes
	Annual Net County Cost:	\$151,000	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: U.S. DOJ Grant & Departmental Budgets	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

Lisa Brandt

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Sue G. [unclear]* 9/28/04
Auditor-Controller

Policy
 Consent
 Policy
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Per the Block Grant Work Plan (Attachment A), for the grant period from 10/1/04 through 9/30/06, the Grants Advisory Committee voted unanimously to utilize all block grant funds to continue supporting the countywide Fugitive Apprehension Detail that was created last year (9/23/03 9.2a-d). Further, the Committee recommended the following distribution of funds: Probation \$23,287.20, District Attorney \$50,227.30 and the Sheriff \$95,930.50. The Probation Department and District Attorney's Office will each use its full funding distribution in FY 2004-05. The Sheriff's Department will utilize FY 2003 LLEBG Program grant monies to fund the Detail's Sergeant, a cost of \$123,528 this fiscal year.

As indicated in the Sheriff's Form 11, introduced in a public hearing on 9/23/03 (9.2b), the Sheriff's Department was able to free up funding for five Deputies required for Detail duty, as a result of the County Juvenile Justice Coordinating Council's action that funded five Deputies under the Juvenile Justice Crime Prevention Act grant program. In FY 2004-05 the Council has earmarked \$516,000 from this grant program for Deputy funding.

Net County cost for this effort in FY 2004-05 is estimated at \$146,500. The cost components are \$20,522 for the Departments' local match and \$125,978 in Detail support costs (vehicles and communication equipment).

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$34,039
10000-2500300000-518100	Budgeted Benefits	<u>\$14,289</u>
	Total	\$48,328

Increase Estimated Revenues:

10000-2500300000-767080	Federal-BJA Block Grant	\$48,328
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County of Riverside, California

Bureau of Justice Assistance, Local Law Enforcement Block Grant Plan
Fiscal Year 2004 for the period
October 1, 2004 through September 30, 2006

Local Allocation by Bureau of Justice Assistance Program Purpose Areas

The following fund allocation is proposed based upon the seven legislatively mandated purpose areas. The Riverside County Local Advisory Board that voted in 2003 to support the creation of a Fugitive Apprehension Detail, 2004 funds would be utilized to support continuation of this effort.

1. Support law enforcement (hiring and training, overtime, equipment and technology)

<u>Federal</u>	<u>Match</u>	<u>Total</u>
\$169,445.00	\$18,827.00	\$188,272.00

2. Enhance security measures (in and around schools at risk).
3. Establish or support drug courts.
4. Enhance adjudication of cases involving violent offenders.
5. Establish multi-jurisdictional task forces.
6. Establish community crime prevention programs to control, detect, or investigate crime or to prosecute criminals.
7. Defray the cost of indemnification insurance for law enforcement officers.

Total funds awarded: \$169,445.00

Local cash match required: \$18,827.00

Total amount to be obligated (Federal plus local cash match): \$188,272.00