

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Registrar of Voters

SUBMITTAL DATE:
September 28, 2004

SUBJECT: Acceptance of Help America Vote Act (HAVA) Grant Funding from the Secretary of State for Voter Education and Pollworker Training Programs and Approval of Budget Adjustment

RECOMMENDED MOTION: That the Board of Supervisors: 1) authorize the Registrar of Voters, or her designee, to execute Agreement Number 04GR5800024 on behalf of the County to receive Help America Vote Act (HAVA) grant funding for voter education and pollworker training programs in preparation for the November 2, 2004 General Election; and approve the budget adjustments in Attachment A.

BACKGROUND: The Voter Education and/or Pollworker Training Assistance Grant Program allocates Help America Vote Act (HAVA) funds to California counties to conduct and improve voter education and enhance pollworker training for the November 2, 2004 General Election. The Registrar of Voters applied for and has been awarded \$234,025. HAVA funds previously frozen, pending an audit of the Secretary of State's handling of previous grant funds, have been released for this grant program.

- continued -

Barbara Dunmore

BARBARA DUNMORE
Registrar of Voters

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 234,025	In Current Year Budget:	No	
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes	
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/05	
SOURCE OF FUNDS: State Grant Funding				Positions To Be Deleted Per A-30	X
				Requires 4/5 Vote	X

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: ALL

Agenda Number:

3.18

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Sue Ward* 10/4/04
Deputy Registrar

OCT 1 2004

Acceptance of HAVA Grant Funding
Background
Page 2

The Registrar of Voters will use the grant funding to: enhance pollworker training through duplication of a pollworker training video and recognition materials for pollworkers; purchase of publication equipment and materials will expedite preparation and improve the quality of training materials; development and publication of a voter education newspaper insert in Spanish and English for insertion into newspapers to provide county residents with vital dates and information regarding voting; placement of the web component of the newspaper insert on the Press-Enterprise's website; and facilitation of pollworker training and voter education through the purchase of audio/visual and presentation equipment and peripherals.

The HAVA grant funds allocated pursuant to this grant must be expended to conduct and improve voter education and pollworker training for the November 2, 2004 General Election. A report outlining and evaluating the county's program must be submitted to the Secretary of State by December 31, 2004. A copy of the report will also be transmitted to the Board of Supervisors and the Executive Office.

ATTACHMENT A

INCREASE APPROPRIATIONS

10000-1700100000-510200	Seasonal Salaries	\$ 59,700
10000-1700100000-527780	Special Program Expense	\$ 82,825
10000-1700100000-546140	Equipment-Office	\$ 91,500

INCREASE ESTIMATED REVENUE

10000-1700100000-751680	CA-State Grant Revenue	\$234,025
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