

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

335



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
10/05/04

**SUBJECT:** Approval of the Submission of a FY 2004-05 Grant Application to the State Office of Emergency Services for Continued Funding of a Residential Substance Abuse Treatment Program

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Authorize the Sheriff to submit an application for \$385,000 in FY 2004-05 funding from the Criminal Justice Programs Division of the Governor's Office of Emergency Services (OES) to continue the operation of a residential substance abuse treatment program at the Larry D. Smith Correctional Facility.
2. Approve a 25% local match in the amount of \$128,333 upon acceptance of the grant award.

**BACKGROUND:** The Sheriff's Department has been operating a successful Residential Substance Abuse Treatment (RSAT) program at the Larry D. Smith Correctional Facility since October 1998. Through the conclusion of FY 2003-04, over 1169 inmates have entered the RSAT program. The program provides both male and female inmates vital substance abuse treatment and is structured to help reduce recidivism within the county jail system.

(Continued on Page 2) BR 05-039

*James K Conklin for*  
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Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$962,269	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05

<b>SOURCE OF FUNDS: OES Grant and Inmate Welfare Fund</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Aally A. Beaman*

Dept's Recomm.:  Consent  Policy   
 Per Exec. Ofc.:  Consent  Policy

The Sheriff's Department works with the County Probation Department and the Riverside Office of Education to deliver the program. The Sheriff's Department provides custody at the Larry D. Smith Correctional Facility and, with the assistance of the Office of Education, vocational training at both the Facility and the Sheriff's Inmate Training Education Bureau (SITE-B) at the Ben Clark Training Center. The Sheriff's Department provides substance abuse treatment through the efforts of the Sheriff's Correctional Counseling staff. Finally, the Probation Department assigns officers to interface with the courts on behalf of the inmates and monitor them following release.

OES has notified the Sheriff's Department that it will award \$385,000 to help continue the County program upon receipt of an application illustrating the County's projected level of program effort in FY 2004-05. The RSAT program budget in FY 2004-05 is estimated at \$962,269. This budget includes \$886,235 in personnel cost and \$79,080 in materials and service expenses. Program funding will come from the following sources:

Federal Grant:	\$385,000
Inmate Welfare Fund (Local match and supplemental operating funds)	<u>\$577,269</u>
Total	\$962,269

On September 22, 2004 the Inmate Welfare Fund Committee voted unanimously to fund the \$577,269 required to continue the RSAT program.