

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

347



FROM: Waste Management Department

SUBMITTAL DATE:
September 27, 2004

SUBJECT: Approval to Advertise for the Construction of the Liner System for the Phase 2, Stage 2 Expansion at the Lamb Canyon Landfill.

RECOMMENDED MOTION: Approve Contract Documents for the Construction of the Liner System for the Phase 2, Stage 2 Expansion at the Lamb Canyon Sanitary Landfill and authorize the Riverside County Waste Management Department to advertise for bids.

BACKGROUND: In order to maintain regional disposal capacity for Riverside County, a lateral expansion is needed at the Lamb Canyon landfill into approximately a 20-acre portion (Phase 2, Stage 2) of the adjacent canyon to the west of the current landfill operations. The Edom Hill landfill is scheduled to close on November 29, 2004, and waste diversion from the Coachella Valley service area to the Lamb Canyon landfill is slated to begin on November 30, 2004. Based on that, it is estimated that the remaining capacity within the current landfill area (Phase 1 and Phase 2, Stage 1) at the Lamb Canyon landfill will be consumed toward the end of year 2005. At the projected disposal rate, this expansion stage will provide two (2) additional years of landfill space, and is also required in order for the remaining 19 years of capacity from the entire Phase 2 expansion area to be realized. (cont'd)

Departmental Concurrence

SEP 27 2004

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Hans Kernkamp, General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 5,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	2005

SOURCE OF FUNDS: Waste Management Department Enterprise Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

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County Executive Office Signature

Dept't Recomm.: Policy

Per Exec. Ofc.: Policy

Prev. Agn. Ref.:

District: 5

Agenda Number:

12.1

Form 11 – The Construction of the Liner System for the Phase 2, Stage 2 Expansion at the Lamb Canyon Landfill.

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A composite liner system must be constructed within Phase 2, Stage 2 expansion area in order to comply with the requirements of the applicable State and Federal Regulations and the Waste Discharge Requirements issued by the California Regional Water Quality Control Board, Santa Ana Region. The Engineer's estimate for this project is \$6,350,000 of which \$5 million is budgeted this fiscal year. This project is budgeted in Fund 40200, Department ID - 4500100000.

FM:fm

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