

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

447



FROM: Riverside County Fire Department
Office of Emergency Services

SUBMITTAL DATE:
October 19, 2004

SUBJECT: Acceptance of Grant Award on FY04 Homeland Security Grant Program

RECOMMENDED MOTION: That the Board of Supervisors: Accept the Grant award in the amount of \$6,049,359 on behalf of the County of Riverside Operational Area to purchase equipment and provide training to enhance the capability of responding to terrorist incidents.

BACKGROUND: On May 14, 2004, Riverside County Fire Department - Office of Emergency Services, submitted a grant application to the California Office of Homeland Security on behalf of the Riverside County Operational Area. The funding is being made available to assist response personnel to prevent, deter, respond to and recover from threats and incidents of terrorism. This Fiscal Year 2004 Homeland Security Grant Program (FY04 HSGP) will support three separate programs: The State Homeland Security Program (SHSP), the Law Enforcement Terrorism Prevention Program (LETPP), and the Citizen Corps Program (CCP). The California Office of Homeland Security approved our grant application on July 1, 2004 in the amount of \$6,049,359. Of the \$6,049,359, County Departments were allocated \$3,578,957 and will be distributed as follows: County Fire Department - \$925,923; Community Health Agency (CHA), Public Health Department - \$1,593,206; and the Sheriff's Department - \$1,059,828. Budget adjustments, if required, will be submitted by the County Departments under separate Board action. The remaining \$2,470,402 will be distributed to the following cities: Banning, Beaumont, Blythe, Calimesa, Cathedral City, Corona, Desert Hot Springs, Hemet, Indio, Moreno Valley, Murrieta, Norco, Palm Springs, Riverside, and Temecula. A spreadsheet detailing exact amounts to be allocated is attached.

Departmental Concurrence

Craig E. Anthony

Craig E. Anthony
County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,578,957	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: Homeland Security Grant	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Bob Lockwell*

- Dept Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

3.18

**FY04 Homeland Security Grant Program
Operational Area Distribution of \$6,049,359.00**

State Homeland Security Program				Law Enforcement Terrorism Prevention Program (LETPP)		Citizen Corps Program		Final Distribution	
City/Agency	Fire	Law	Total	City/Agency	Total	City/Agency	Total	City/Agency	Total
Program 1 Funding	\$4,927,417.00			Program 2 Funding	\$1,042,595.00	Program 3 Funding	\$79,347.00	Total Funding	\$6,049,359.00
Admin Fee	\$147,800.02			Admin Fee	\$0.00	Admin Fee	\$2,370.00	Total Admin Fee	\$150,170.02
OA Amount	\$4,779,616.98			OA Amount	\$1,042,595.00	OA Amount	\$76,977.00	OA Amount	\$5,899,188.98
Fire	\$1,593,205.66								
Law	\$1,593,205.66								
Public Health	\$1,593,205.66								
Banning	\$0.00	\$23,819.27	\$23,819.27	Banning	\$15,119.73	Cathedral City	\$8,553.00	Banning	\$38,939.00
Beaumont	\$0.00	\$12,890.43	\$12,890.43	Beaumont	\$8,182.44	Corona	\$8,553.00	Beaumont	\$21,072.87
Blythe	\$19,802.69	\$19,802.69	\$39,605.38	Blythe	\$12,570.13	Hemet	\$8,553.00	Blythe	\$52,175.51
Calimesa	\$6,842.20	\$6,842.20	\$13,684.40	Calimesa	\$4,343.22	Moreno Valley	\$8,553.00	Calimesa	\$18,027.62
Canyon Lake	\$0.00	\$0.00	\$0.00	Canyon Lake	\$0.00	Murrieta	\$8,553.00	Canyon Lake	\$0.00
Cathedral City	\$44,182.41	\$44,182.41	\$88,364.82	Cathedral City	\$28,045.61	Palm Springs	\$8,553.00	Cathedral City	\$124,963.43
Coachella	\$0.00	\$0.00	\$0.00	Coachella	\$0.00	Riverside	\$8,553.00	Coachella	\$0.00
Corona	\$127,970.20	\$127,970.20	\$255,940.40	Corona	\$81,231.48	Temecula	\$8,553.00	Corona	\$345,724.88
Desert Hot Springs	\$16,066.33	\$16,066.33	\$32,132.66	Desert Hot Springs	\$10,198.41	County OES	\$8,553.00	Desert Hot Springs	\$42,331.07
Hemet	\$58,100.34	\$58,100.34	\$116,200.68	Hemet	\$36,880.28	County Total	\$76,977.00	Hemet	\$161,633.96
Indian Wells	\$0.00	\$0.00	\$0.00	Indian Wells	\$0.00			Indian Wells	\$0.00
Indio	\$0.00	\$50,907.85	\$50,907.85	Indio	\$32,314.71			Indio	\$83,222.56
Lake Elsinore	\$0.00	\$0.00	\$0.00	Lake Elsinore	\$0.00			Lake Elsinore	\$0.00
La Quinta	\$0.00	\$0.00	\$0.00	La Quinta	\$0.00			La Quinta	\$0.00
Moreno Valley	\$140,300.18	\$140,300.18	\$280,600.36	Moreno Valley	\$89,058.17			Moreno Valley	\$378,211.53
Murrieta	\$53,243.08	\$53,243.08	\$106,486.16	Murrieta	\$33,797.04			Murrieta	\$148,836.20
Norco	\$23,585.75	\$23,585.75	\$47,171.50	Norco	\$14,971.50			Norco	\$62,143.00
Palm Desert	\$0.00	\$0.00	\$0.00	Palm Desert	\$0.00			Palm Desert	\$0.00
Palm Springs	\$41,099.92	\$41,099.92	\$82,199.84	Palm Springs	\$26,088.94			Palm Springs	\$116,841.78
Perris	\$0.00	\$0.00	\$0.00	Perris	\$0.00			Perris	\$0.00
Rancho Mirage	\$0.00	\$0.00	\$0.00	Rancho Mirage	\$0.00			Rancho Mirage	\$0.00
Riverside	\$256,033.81	\$256,033.81	\$512,067.62	Riverside	\$162,522.26			Riverside	\$663,142.88
San Jacinto	\$0.00	\$0.00	\$0.00	San Jacinto	\$0.00			San Jacinto	\$0.00
Temecula	\$70,056.68	\$70,056.68	\$140,113.36	Temecula	\$44,469.79			Temecula	\$193,136.15
County Fire	\$735,922.07	\$0.00	\$735,922.07	County Fire	\$31,277.85			*County Fire	\$925,922.94
County Sheriff	\$0.00	\$648,304.52	\$648,304.52	*County Sheriff	\$411,523.44			County Sheriff	\$1,059,827.96
Public Health	\$0.00	\$0.00	\$0.00	Public Health	\$0.00			Public Health	\$1,593,205.66
County Total	\$1,593,205.66	\$1,593,205.66	\$4,779,616.98	County Total	\$1,042,595.00			County Total	\$6,049,359.00

*Includes Administrative Fees