

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

402



**FROM:** PROBATION DEPARTMENT

**SUBMITTAL DATE:**  
September 21, 2004

**SUBJECT:** Approval of 2004 Juvenile Accountability Block Grant Agreement with the California Board of Corrections.

**RECOMMENDED MOTION:** Approve the attached agreement with the California Board of Corrections and authorize the Chairman to sign it in behalf of the Board of Supervisors.

**BACKGROUND:** In May of 2004, the State Board of Corrections (BOC) issued a Request for Application and funding allocations for the Federal Juvenile Accountability Block Grant (JABG) of 2004. As required by the terms of the grant, the proposed program was approved by the Riverside County Juvenile Crime Enforcement Coalition, and on June 8, 2004 (Agenda Item 3.39), your Board approved the application and authorized the Chairman to sign the grant agreement. The original application combined the \$242,454 allocated to the County of Riverside and a total of \$68,227 allocated to five cities (Corona, Banning, Hemet, Moreno Valley, and Perris) that offered to participate in a regional plan. However, the City of Banning later elected not to participate, reducing the available Federal funding by \$6,199. This revision was coordinated with the Board of Corrections and incorporated in the attached grant agreement.

Departmental Concurrence

Continued...

*for Edward A. Vasquez*  
MARIE WHITTINGTON, Chief Probation Officer

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$338,314	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 33,831	Budget Adjustment:	No
	Annual Net County Cost:	\$ 33,831	For Fiscal Year:	2004-05
<b>SOURCE OF FUNDS:</b> Federal – 90%; County – 10%				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature *Sally A. Stearns*

- Dep't Recomm.:  Policy
- Per Exec. Ofc.:  Policy
- Consent
- Consent

Prev. Agn. Ref.: 6/8/04 (3.39)

District: All

Agenda Number:

3.22

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

The revised agreement incorporates a total of \$304,483 in Federal funds and a required 10% local match of \$33,831, for a total program cost of \$338,314. This will provide: (1) funding for a fourth year of the Juvenile Drug Court Program (\$121,117), supporting two deputy probation officers; 2) fourth year funding for the County's participation in the Coachella Valley Violent Gang Task Force (\$200,282), supporting one deputy probation officer, one deputy sheriff, and one office assistant II; and 3) grant administration and overhead costs (\$16,915).

The program costs to be funded through County departments are as follows:

	<u>Fed Funds</u>	<u>Dept Match</u>	<u>Total</u>
Probation Department	\$191,428	\$21,269	\$212,697
Sheriff's Department	<u>\$113,055</u>	<u>\$12,562</u>	<u>\$125,617</u>
Total Program	\$304,482	\$33,831	\$338,314

Positions funded by the grant are already authorized in the FY 2004/05 Budget. Consistent with Board Policy A-30, these positions will be deleted at the conclusion of the grant period, unless they are refunded by JABG or another grant source for FY 2005/06.