

The City of San Jacinto has requested that the Sheriff's Department add one dedicated Sergeant and a Community Services Officer II to the City police force. On September 27, 2004 the City's Mayor executed the first Amendment to its Agreement for law enforcement services with the County to reflect this new level of service. All costs for this service addition will be fully recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$5,236
10000-2500300000-510040	Regular Salaries	\$74,249
10000-2500300000-518100	Budgeted Benefits	31,666
10000-2500300000-520105	Protective Gear	480
10000-2500300000-520115	Uniforms	3,000
10000-2500300000-520220	800 MHz Radios/System Backbone	10,103
10000-2500300000-520250	Communications Equipment/Installations	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	100
10000-2500300000-528920	Carpool	8,770
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	Subtotal	\$138,718
	Total	\$143,954

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$5,236
10000-2500300000-773520	Contract City Law Enforcement	<u>138,718</u>
	Total	\$143,954