

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

425



SUBMITTAL DATE:
10/19/04

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Approval of the FY 2004-05 Law Enforcement Services Agreement with the Southern Coachella Valley Community Services District

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and authorize the Chairman to execute the FY 2004-05 Agreement for law enforcement services between the County and the Southern Coachella Valley Community Services District.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: Due to budget constraints, the Board of Directors of the Southern Coachella Valley Community Services District had to delete two Deputy Sheriff positions from its contracted level of service with the Sheriff's Department. The District Board authorized its President to sign a FY 2004-05 Law Enforcement Services Agreement with the County that provides the services of 2 Deputies, a Sheriff's Sergeant and a Community Services Officer II. All expenses associated with this Agreement will be recovered through Board-approved contract rates. County Counsel has approved the Agreement as to form.

(Continued on Page 2) BR 05-042

Janis K Cooklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$450,200	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2004-05
SOURCE OF FUNDS: Contract Revenue				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Sally A. Beaus*

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 10/17/04
 Departmental Concurrence
 BY
 Dep't Recomm.: Policy
 Per Exec. Ofc.: Policy
 Consent: Consent:

Prev. Agn. Ref.: 10/07/03 3.41 | District: 4 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.29

The Sheriff's Department will not have to delete two Deputy Sheriff positions due to the District's decision to reduce its contracted level of service, since the Department was able to utilize the personnel in a contract addition recently implemented in the City of La Quinta. However, the Department is adjusting appropriations and revenue.

Schedule A

Decrease Appropriations:

10000-2500300000-510040	Regular Salaries	\$148,223
10000-2500300000-518100	Budgeted Benefits	62,639
10000-2500300000-528920	Carpool	<u>11,100</u>
	Total	\$221,962

Decrease Estimated Revenues

10000-2500300000-773520	Contract City Law Enforcement	\$221,962
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