

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

543



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
September 28, 2004

SUBJECT: Ratify the Agreement between Riverside County Community Health Agency and Desert Healthcare District

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement between Riverside County Community Health Agency Department of Public Health, and Desert Healthcare District in the amount of \$100,000 for the performance period of July 1, 2004 through June 30, 2005;
- 2) Authorize the Chairman of the Board to sign four (4) copies of the Agreement on behalf of the County; and
- 3) Direct the Auditor-Controller to adjust the budget, as detailed in Schedule A.

BACKGROUND: The Riverside County Community Health Agency, Department of Public Health has been awarded funding in the amount of \$100,000 from Desert Healthcare District for the implementation of the Chronic Illness Management & Education Services (CHIMES) project. The intent of the program is to enroll and provide service to 200 children and their families. Project interventions will be developed for children ages 6-18 years and their families living in East Riverside County. Interventions will include in-home education, treatment and case management aimed at redirecting asthma health care from episodic to preventive management. This project expands existing efforts already in action throughout Riverside County to provide needed asthma education services.

FL:MS:ma

Susan D. Harrington

Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 100,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: 100% Grant Funding (Desert Healthcare District)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Matting

Policy Policy

Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 4th

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.14

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *James D. Moore* 10/18/04
 Deputy
 Departmental Controlling Office

Schedule A
Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2004/05

INCREASE IN APPROPRIATIONS:

10000-4200100000 - 510040	Regular Salaries	\$52,510
10000-4200100000 - 510520	Bilingual Pay	5,000
10000-4200100000 - 518100	Budgeted Benefits	18,379
10000-4200100000 - 520330	Communications	1,000
10000-4200100000 - 522860	Medical/Dental/Lab Supplies	2,000
10000-4200100000 - 523660	Computer - Supplies	1,300
10000-4200100000 - 523700	Office Supplies	500
10000-4200100000 - 523760	Postage/Mailing	500
10000-4200100000 - 525180	Medical Purchase Services	1,000
10000-4200100000 - 527840	Training-Educ/Tuition	600
10000-4200100000 - 529040	Private Mileage Reimb.	2,600
10000-4200100000 - 524740	County Support Service	14,611
	TOTAL INCREASE IN APPROPRIATIONS	<u>\$100,000</u>

INCREASED IN ESTIMATED REVENUE:

10000-4200100000-754000	Desert Healthcare District Grant	<u>\$100,000</u>
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