

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

548



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/26/04

SUBJECT: Acceptance of a Grant Award from the Office of National Drug Control Policy

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve acceptance of a grant award in the amount of \$391,000, from the Office of National Drug Control Policy (ONCDP) for cases on Consolidated Priority Organization Targets, and authorize the Sheriff to sign the grant award agreement on behalf of the County.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: For over thirteen years, Riverside County has participated in the High Intensity Drug Trafficking Area (HIDTA) program, which fosters cooperation among law enforcement agencies in their efforts to eliminate drug trafficking locally and nationally. The LA-HIDTA is comprised of the Los Angeles, Orange, Riverside and San Bernardino counties. On April 6, 2004 (3.21), the Board of Supervisors approved acceptance of a consolidated HIDTA grant award in the amount of \$1,781,776 from the ONDCP, including funding for a Regional Methamphetamine Task Force (RMTF) in the Riverside and San Bernardino Counties, the Inland Narcotics Clearing House (INCH) and the Inland Crackdown Allied Task Force (INCA).

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Bob Doyle
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FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Robert Moore* 10/14/04
 Deputy
 Departmental Controller

FINANCIAL DATA	Current F.Y. Total Cost:	\$391,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes ✓
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: HIDTA Federal Grant Funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Jessy A. Deana*

Dept's Recomm.: Policy
 Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref.: 07/29/03 3.53, 04/06/04 3.21 | District: All | Agenda Number: **3.38**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

Over the past few years, additional funding has been made available to HIDTA initiatives that were developing cases on Consolidated Priority Organization Targets (C POT). On July 29, 2003 (3.53), the Board accepted \$252,200 in this funding for INCA. This year INCA has another C POT case, which ONDCP has designated for additional funding support. This funding, in the amount of \$391,000, will be used specifically for expenses associated with this case and cannot be intermingled with current HIDTA funding.

The grant project and budget periods run from 1/1/04 through 12/31/04. County Counsel has approved the grant award documents as to form.

Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$317,183
10000-2500300000-518080	Other Budgeted Benefits	17,667
10000-2500300000-520230	Cellular Phone	4,200
10000-2500300000-523600	Audiovisual Expense	2,250
10000-2500300000-523640	Computer Equipment	15,000
10000-2500300000-527400	Electronic and Radio Supplies	17,200
10000-2500309000-528220	Photography Expense	12,500
10000-2500300000-528900	Air Transportation	3,000
10000-2500300000-528960	Lodging	1,500
10000-2500300000-529080	Rental Vehicles	<u>500</u>
	Total	\$391,000

Increase Estimated Revenue:

10000-2500300000-767220	Federal – Other Grants	\$391,000
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