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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/26/04

SUBJECT: Acceptance of a Grant Award from the
Department of Alcoholic Beverage Control

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the grant Agreement with the Alcoholic Beverage Control (ABC), accepting funding in the amount of \$19,726, and authorize the Chairperson to execute the Agreement on behalf of the County.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: In fiscal years 2001-02, 2002-03, and 2004-05, ABC awarded funds to the Indio and Jurupa Stations to implement specialized law enforcement programs to combat alcohol related problems (7/31/01 3.36, 8/13/02 3.53 and 8/10/04 3.70). ABC is now awarding the Lake Elsinore Station funds to implement the Minor Decoy Program in the station's service area. This program, funded by the Office of Traffic Safety, will utilize three deputies and one sergeant, specially trained by ABC Investigators, to carry out undercover operations, enforcement, and education aimed at institutionalizing responsible alcohol selling.

(Continued on Page 2) BR 05-045

Janis K Conkles for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$19,726	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes <input checked="" type="checkbox"/>
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05
SOURCE OF FUNDS: State Revenue				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Sally A. Beaman*

FISCAL PROCEDURES APPROVED BY: *James Moore 10/14/04* Deputy
 ROBERT E. BYRD, Auditor-Controller
 ROBERT E. BYRD, Auditor-Controller
 DEPT. RECOMM.: Consent Policy
 PER EXEC. OFC.: Consent Policy

3.39

Objectives of the program include:

1. Reducing harm caused by the violation of ABC laws through prevention, education, and community awareness.
2. Carrying out a minimum of 11 undercover operations, whereby officers use minors to attempt to illegally purchase alcohol.
3. Targeting licensed establishments that are known to sell alcohol to minors.
4. Focusing operations at pertinent times such as holidays and high school graduation.

Although the grant term extends through February 28, 2006, Station staff expects to conduct all 11 operations and claim all funding before the end of this fiscal year. County Counsel has approved the grant agreement as to form.

Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$17,172
10000-2500300000-518080	Other Budgeted Benefits	1,054
10000-2500300000-523600	Audiovisual Expense	1,000
10000-2500300000-528140	Conferences, Registration, Tuition	<u>500</u>
	Total	\$19,726

Increase Estimated Revenue:

10000-2500300000-755320	CA-Misc. State Reimbursement	\$19,726
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