

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

620



**FROM:** TLMA-Transportation Department

**SUBMITTAL DATE:**

10/20/04

**SUBJECT:** On-Call Traffic Engineering Services Agreement with the firm of Kimley-Horn and Associates, Inc.

**RECOMMENDED MOTION:** That the Board approve the attached Traffic Engineering Services Agreement with Kimley-Horn and Associates, Inc. and authorize the Chairman to execute the same.

**BACKGROUND:** The Transportation Department needs additional Traffic Engineering support services to assist in the delivery of all the necessary road improvement projects identified, and funded in the Transportation Improvement Program(TIP). In addition to the currently identified and funded projects in the TIP, new projects continue to surface. The growth occurring in Riverside County continues to strain our road system, and additional capacity improvements have to be provided to ensure safety. The objective is to maintain the same high level of traffic engineering services provided in the most cost effective manner possible.

A request for proposals was advertised in the Press Enterprise Newspaper, and notices were directly mailed to over ninety(90) firms. Eighteen(18) firms submitted proposals, and the top six(6) firms were interviewed. A panel of representatives from the Riverside County Transportation Department evaluated the written proposals and conducted the interviews.

(Continued on Page 2)

*George A. Johnson*  
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Director of Transportation

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$200,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/05

<b>SOURCE OF FUNDS:</b> Varies by Project; will be specified on individual work orders.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

County Executive Office Signature

*Jennifer B...*

- Dep't Recomm.:  Policy
- Per Exec. Ofc.:  Policy
- Consent
- Consent

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Kimley-Horn and Associates, Inc. was ranked as one of the top four(4) firms, and has been selected to provide On-Call Traffic Engineering Services. Kimley-Horn and Associates, Inc. will be directed to furnish specific project related tasks to support County Staff with the delivery of approved TIP Projects. This contract is for an amount not-to-exceed \$200,000 annually. The term is for a three(3)-year term with the County option to renew two(2), one(1) year terms. Funding for these services provided for each assignment will come from the respective project funds. These On-Call Traffic Engineering Services will afford the Department the ability to respond more quickly to the public demands on our road system, as well as obtaining specific traffic engineering expertise in areas that will supplement our staff resources.

The terms of the agreement also provide the County with the option to terminate the agreement within 30 days without cause. All funds have been incorporated in the FY 04/05 Budget are fully reimbursable by the projects. There is no Net County cost associated with these services.