

733

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Executive Office

**SUBMITTAL DATE:**  
November 2, 2004

**SUBJECT:** Approval of the Third Amendment to the Agreement with Riverside Transit Agency (RTA) for FY04/05 Trolley Service

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve the Trolley Service Agreement with Riverside Transit Agency, and authorize the Chairperson to execute the Agreement on behalf of the Board; and
- 2) Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

Departmental Concurrence

**BACKGROUND:** During FY2001/02 the County entered into an agreement with RTA to provide trolley service for jurors parked at the remote heliport parking lot of Rosewood and Market Streets. In April 2003, the agreement with RTA was amended to alter the current route to cover the additional remote parking acquired for the jurors due to limited downtown parking. During May 2004, RTA informed the County that the cost for the trolley service would increase by 56% to reflect increase in fuel and maintenance costs. Based on this notification, the County sent out an RFP to solicit interest from other transportation services. Three proposals were received from: Transportation Concept, MV Transportation, and McDonald Transit (RTA). Purchasing Department and Executive Office staff reviewed the proposals and determined that McDonald Transit, the current provider, through RTA offers the lowest price for the trolley service. The increase in cost was not reflected in the FY04/05 budget. A budget adjustment is necessary to accommodate the \$56,000 increase in cost. County Counsel has approved the agreement as to form.

*Sally Beavan*  
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 Sally Beavan, Principal Management Analyst

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$152,615	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$152,615	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 152,615	For Fiscal Year:	2004/05

<b>SOURCE OF FUNDS:</b> General Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

Policy  
 Policy  
 Consent  
 Consent  
 Dept't Recomm.:  
 Per Exec. Ofc.:

**County Executive Office Signature**

*Gary M. Christmas*  
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INFORMATION - 3 PM 11:32  
 COUNTY OF RIVERSIDE  
 SPECIAL SERVICES DIVISION

Prev. Agn. Ref.: 3.10 11/20/01 | District: 2 | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.2

Form 11: Approval of the Third Amendment to the Agreement with Riverside Transit Agency (RTA) For FY04/05 Trolley Service

**Schedule A**

**Increase Appropriations:**

10000-2100100000-521150	Jury Parking	\$56,000
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**Decrease Appropriations:**

10000-1109000000-581000	Appropriation for Contingency	\$56,000
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