

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

125



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
11/09/04

SUBJECT: Acceptance of the FY 2003-04 and FY 2004-05 Grant Awards from the Governor's Office of Emergency Services to Support the Marijuana Suppression Program

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve acceptance of grant awards totaling \$440,021 from the Governor's Office of Emergency Services (OES) to support the County's Marijuana Suppression Program.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On October 19, 1999 (3.35) the Board of Supervisors adopted Resolution 99-389 ratifying a grant award of \$173,251 from the Office of Criminal Justice Planning to defray the cost of a program in the County to suppress the cultivation of marijuana. The grant funded two positions (a Sheriff's Deputy and a Sheriff's Service Officer II) from a ten-member investigative team developed within the Sheriff's Special Investigations Bureau and based in East County. In addition, the grant funded three vehicles and an array of high tech investigative tools. With the grant-funded FY 2002-03 addition of a Sheriff's Investigator (3/11/03 3.25), the eleven-member team currently consists of a Sergeant, seven Investigators, a Deputy Sheriff and a Sheriff's Service Officer II.

(Continued on Page 2) BR 05-050

Janis R Conklin for

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$250,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05
SOURCE OF FUNDS: Federal Grant Funds & Department Budget				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Avery A. Beaman*

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Joe Warner* 11/11/04
Departmental Concurrence: Deputy

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 03/11/03 3.25 | District: All | Agenda Number:

3.12

The Sheriff's Department now requests the Board accept grant awards from the OES for FY 2003-04 and FY 2004-05, in the amounts of \$190,021 and \$250,000, to continue supporting the Marijuana Suppression Program.

The acceptance of the FY 2003-04 award is only a procedural matter. With the 2003 dissolution of the Office of Criminal Justice Planning and required audits of all grants the agency administered, OES was unable to award the FY 2003-04 funding under this program until August 2004.

Budget adjustments are necessary for the FY 2004-05 grant funding. Note that OES contracts with counties by signing the grant award face sheet, also signed by the Sheriff, upon application submission; no other local authorizing signatures are required, unless there is a local cash match. County Counsel has approved the grant award packages as to form.

Lastly, the Sheriff's Department will increase the funded level of existing authorized staff in the Department in recognition of the additional revenue for three positions.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$161,530
10000-2500300000-518100	Budgeted Benefits	61,128
10000-2500300000-528920	Carpool	<u>27,342</u>
	Total	\$250,000

Increase Estimated Revenues:

10000-2500300000-767220	Federal-Other Grants	\$250,000
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