

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

126



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
11/09/04

SUBJECT: Approval of a Benefit Transfer Agreement with the City of San Jacinto

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Benefit Transfer Agreement with the City of San Jacinto, and authorize the Chairperson to execute the Agreement on behalf of the Board.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On April 20, 2004 (3.26), the Board approved a five-year agreement for the provision of law enforcement services to the city of San Jacinto. When the Sheriff's Department implemented service in the city, it hired a number of the San Jacinto Police Department employees. The City has agreed to reimburse the County for two of these employees who desired to carry a vacation leave balance to the County. Per the proposed Agreement, the City will reimburse the County for the employees' vacation hours at the hourly rate in effect at their time of separation from the city. The County will calculate the new leave balance by dividing each employee's remittance from the City by the employee's current County hourly rate of pay.
(Continued on Page 2)

BR 05-052

Janis K Conklin for

Bob Doyle, Sheriff-Coroner-PA

| | | | | |
|---|-------------------------------|---------|-------------------------|---|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$8,611 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$0 | For Fiscal Year: | FY 2004-05 |
| SOURCE OF FUNDS: City of San Jacinto | | | | Positions To Be Deleted Per A-30 <input type="checkbox"/> |
| | | | | Requires 4/5 Vote <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Sally A. Deaver

Dept't Recomm.: Policy
Per Exec. Ofc.: Policy

Prev. Agn. Ref.: 4/20/04 3.26 | District: 3 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.13

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Sally A. Deaver* 11/10/04
Departmental Conc. Deputy

The proposed Agreement further specifies that the County will recognize prior service years with the city in determining whether the affected employee or County will be responsible for Public Employees Retirement Systems contributions as may be specified in a Memorandum of Understanding applicable to the employee's position classification.

Schedule A

Increase Appropriations:

| | | |
|-------------------------|-------------------|--------------|
| 10000-2500300000-510040 | Regular Salaries | \$6,061 |
| 10000-2500300000-518100 | Budgeted Benefits | <u>2,550</u> |
| | Total | \$8,611 |

Increase Estimated Revenue:

| | | |
|-------------------------|-------------------------------|---------|
| 10000-2500300000-773520 | Contract City Law Enforcement | \$8,611 |
|-------------------------|-------------------------------|---------|