

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

715



FROM: TLMA – Transportation Dept.

SUBMITTAL DATE:
October 13, 2004

SUBJECT: Notice of Completion – Resurfacing of Limonite Avenue and Riverview Drive, from Morton Road to Mission Boulevard, Pedley and Rubidoux Areas

RECOMMENDED MOTION: That the Board execute and file the attached “Notice of Completion”

BACKGROUND: By Minute Order 3.66 of September 9, 2003, the Board entered into an agreement with American Asphalt for the resurfacing of Limonite Avenue and Riverview Drive, from Morton Road to Mission Boulevard, and associated improvements, in the Pedley and Rubidoux areas of Riverside County. The authorized amount of the contract was \$1,456,367.48. During the course of construction, it was necessary to expedite some additional repairs on a segment of Limonite Avenue between Wineville and Etiwanda, which was urgently needed. That work was added to this contract resulting in a large increase in the asphalt concrete items and associated increases in construction costs. This resulted in a savings of approximately 6 months to effect repairs in this segment of Limonite Avenue. The total amended contract amount (including Change Orders and quantity adjustments) is \$1,706,802.86, which is 17.2% more than the originally authorized amount.

Departmental Concurrence

This work was completed in conformance with the plans and specifications on March 16, 2004. The work was inspected by the Construction Engineering Section of the Transportation Department. Work Order B2-0450.

Continued on Page 2...

HS:js
Attachments: Notice of Completion

George A. Johnson
George A. Johnson
Director of Transportation

| | | | | |
|-----------------------|--------------------------------------|-----------------|--------------------------------|-----------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 1,706,802.86 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0.00 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0.00 | For Fiscal Year: | 2004/2005 |

SOURCE OF FUNDS: STP/formula, Measure A/Western

| | |
|---|--------------------------|
| Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Jennifer Skupat

- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref.: 9/9/03 (3.66)

District: 2

Agenda Number:

The Honorable Board of Supervisors
RE: Notice of Completion

Page 2 of 2

Budget

| | | | |
|-------------------------------|---|---------|----------------|
| Original Contract Amount | | | \$1,456,367.48 |
| Tot. Chg Orders Authorized - | 1 | 1.95% | \$28,376.23 |
| Est. Pending Change Orders | | 0.00% | \$0.00 |
| Amended Contract Amount | | | \$1,484,743.71 |
| * Quantity Adjustments | | 15.25% | \$222,059.15 |
| + CCO FA Adjustments | | 0.00% | <u>\$0.00</u> |
| Total Amended Contract Amount | | 117.20% | \$1,706,802.86 |

Expenditures

| | | | |
|----------------------------|---|--|----------------|
| Total Progress Payments - | 5 | | \$1,706,802.86 |
| Estimated Pending Payments | | | <u>\$0.00</u> |
| Total Expenditures | | | \$1,706,802.86 |

(Over)\Under Contract Amount \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate therefor. If the total pay quantity of any item of work required under the contract varies from the Engineers Estimate therefor by 25 percent or less, payment will be made for the quantity of work of said item performed at contract unit price, therefor, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."