

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

708



**FROM:** TLMA - Transportation Dept.

**SUBMITTAL DATE:**  
October 25, 2004

**SUBJECT:** Reimbursement Agreement for Interim Improvements on Palm Drive and Date Palm Drive Interstate 10 Interchanges between the County of Riverside, City of Cathedral City, City of Desert Hot Springs, City of Palm Springs and the Coachella Valley Association of Governments.

**RECOMMENDED MOTION:** That the Board execute and approve the attached Reimbursement Agreement between the County of Riverside, City of Cathedral City, City of Desert Hot Springs, City of Palm Springs and the Coachella Valley Association of Governments.

**BACKGROUND:** In June 2003, the CVAG Executive Committee approved \$1,550,000 to construct interim improvements at the Palm Drive and Date Palm Drive Interchanges on Interstate 10. These interim improvements will help alleviate traffic congestion until the ultimate improvements at the Palm Drive and Date Palm Drive Interchanges can be constructed.

Based on the Reimbursement Agreement, CVAG will advance funds for the Interim projects and County of Riverside, City of Cathedral City, City of Desert Hot Springs and City of Palm Springs shall reimburse CVAG for their share of the costs as defined in the Reimbursement Agreement.

Departmental Concurrence

George A. Johnson  
Director of Transportation

CW:cw

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 1,550,000	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	2004/05

<b>SOURCE OF FUNDS:</b> Coachella Valley Association of Governments	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature**

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

**Prev. Agn. Ref.** | **District:** 4 and 5 | **Agenda Number:**

**ATTACHMENTS FILED WITH THE CLERK OF THE BOARD**

3.17

The Honorable Board of Supervisors

RE: Reimbursement Agreement for Interim Improvements on Palm Drive and Date Palm Drive Interstate 10 Interchanges between the County of Riverside, City of Cathedral City, City of Desert Hot Springs, City of Palm Springs and the Coachella Valley Association of Governments.  
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The County of Riverside's cost contribution under this agreement is a total not to exceed \$92,000 to be reimbursed over time to CVAG.

The County of Riverside is the lead agency for the Palm Drive interim Improvement Project and has completed the construction of the project.

The City of Cathedral City is the lead agency for the Date Palm Interim Improvement Project and is in the process of obtaining approvals from Caltrans which are necessary to start construction on the project.