

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

709



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
October 25, 2004

SUBJECT: Amendment No. 1 to the Palm Drive/Gene Autry Trail Interstate 10 Interchange Design, Environmental and Construction Reimbursement Agreement between the County of Riverside ("COUNTY"), City of Palm Springs ("CITY"), City of Desert Hot Springs ("CITY") and the Coachella Valley Association of Governments ("CVAG").

RECOMMENDED MOTION: That the Board execute and approve the attached Amendment No. 1 to the Reimbursement Agreement between the COUNTY, CITY and CVAG.

BACKGROUND: The Palm Drive/Gene Autry Trail at Interstate 10 Interchange is an identified high priority facility in CVAG's Regional Arterial Program.

Originally, Traffic Congestion Relief Program ("TCRP") funds were allocated for this project. However, these funds are no longer available. Amendment No. 1 substitutes TCRP funds with CVAG non-federal local funds necessary for the continuation of the project.

Amendment No. 1 also allocates an additional \$16,652,767 of CVAG non-federal local funds for right-of-way, construction, construction management for the Palm Drive/Gene Autry Interstate

Departmental Concurrence

George A. Johnson
George A. Johnson
Director of Transportation

CW:cw

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 18,176,767	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/05

SOURCE OF FUNDS: Coachella Valley Association of Governments	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

James G. Burt

- Policy / Policy
- Consent / Consent
- Dep't Recomm.: _____
- Per Exec. Ofc.: _____

Prev. Agn. Ref. **District: 5** **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

The Honorable Board of Supervisors

RE: Amendment No. 1 to the Palm Drive/Gene Autry Trail Interstate 10 Interchange Design, Environmental and Contruction Reimbursement Agreement between the County of Riverside ("COUNTY"), City of Palm Springs ("CITY"), City of Desert Hot Springs ("CITY) and the Coachella Valley Association of Governments ("CVAG").

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10 Interchange project. This increases the total project cost to \$18,176,767 for the construction of the Palm Drive/Gene Autry Trail Interstate 10 Interchange project. Based on the original agreement, CVAG will advance funds for this project and COUNTY and CITY shall reimburse CVAG for their share of the costs as defined in the agreement.