

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

944



FROM: Auditor-Controller, Sheriff-Coroner-PA, District Attorney

SUBMITTAL DATE:
October 26, 2004


SUBJECT: Allocation of Supplemental Law Enforcement Services Funding for Citizen's Option for Public Safety Program (CALCOPS)

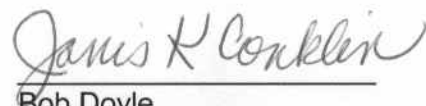
RECOMMENDED MOTION: That the Board of Supervisors:

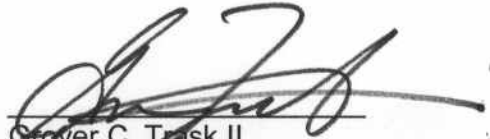
- 1) Receive and file the attached FY 2004-2005 report on the distribution of the annual Supplemental Law Enforcement Services Fund (SLESF) for Citizen's Option for Public Safety Program (CALCOPS) (Attachment A).
- 2) Approve the County's expenditure plan for the CALCOPS program for FY 2004-2005 as certified by the Supplemental Law Enforcement Oversight Committee (Attachment B).

BACKGROUND: Pursuant to current law, the State Controller is required to allocate the COPS funds to each county that established a Supplemental Law Enforcement Services Fund (SLESF) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the State's total population that resides in each county and city within each county.
(continued on page 2)

Departmental Concurrence


 Robert E. Byrd
 Auditor-Controller


 Janis K Conklin
 for Bob Doyle
 Sheriff-Coroner-PA


 Grover C. Trask II
 District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,713,001	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-05

SOURCE OF FUNDS: State COPS Allocation	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature 

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 12/09/03 (3.2) | **District:** All | **Agenda Number:**

3.4

On October 14, 2004, the County received the FY 2004-2005 CALCOPS funding of \$9,585,721 from the State Controller's Office. This allocation represents \$4,683,512 for CALCOPS and \$4,902,209 for Juvenile Justice Crime Prevention Act (JJCPA). The County's share of CALCOPS allocation is \$1,713,001.

The data on Attachment A represents the distribution, as calculated by the State Department of Finance shown in their letter dated September 27, 2004. The State Department of Finance has indicated in their letter that the methodology was modified to the total amount allocated. This adjustment was made on a statewide basis to ensure that each law enforcement jurisdiction, including the allocation for the county unincorporated area, would receive the minimum amount required by statute.

Further, the government code requires that the Auditor-Controller shall transfer these moneys to a recipient agency, both County and cities, upon receipt of the approved expenditure plans from the Governing Board of those agencies. The Supplementary Law Enforcement Oversight Committee (SLEOC) met on September 30, 2004 and approved the expenditure plan for the County as shown in Attachment B. The Sheriff's Department has coordinated receipt of the expenditure plan approved by the cities' Governing Board, and has provided the Auditor-Controller's Office with a copy of the approved expenditure plans. The Auditor-Controller's Office has also been provided a copy of the certified report delineating the FY 2003-2004 distributions and expenditures for the Citizen's Option for Public Safety—Supplemental Law Enforcement Service Fund.

The moneys allocated are used to fund county jail operations, criminal prosecution, front-line law enforcement services, and a comprehensive multi-agency juvenile justice program.

The JJCPA FY 2004-2005 allocation of \$4,902,209 will be expended in FY 2005-2006. This amount is \$123,163 more than last year's allocation.

County of Riverside
Allocation of Supplemental Law Enforcement Services Funding
for Citizen's Option for Public Safety Program (COPS)
Fiscal Year 2004-2005

Amount received from State of California	\$9,585,721.00
Interest Earnings	0.00
Total Allocation	\$9,585,721.00

Jurisdiction	Population 01/01/2004	Dept of Finance Front Line Enforcement Allocation	Interest	Total Allocation
Indian Wells	4,430	100,000	0.00	100,000.00
Calimesa	7,350	100,000	0.00	100,000.00
Canyon Lake	10,650	100,000	0.00	100,000.00
Beaumont	16,350	100,000	0.00	100,000.00
Rancho Mirage	15,500	100,000	0.00	100,000.00
Desert Hot Springs	17,700	100,000	0.00	100,000.00
Blythe	21,950	100,000	0.00	100,000.00
Coachella	27,650	100,000	0.00	100,000.00
Banning	27,200	100,000	0.00	100,000.00
Norco	25,500	100,000	0.00	100,000.00
San Jacinto	26,700	100,000	0.00	100,000.00
Lake Elsinore	35,350	100,000	0.00	100,000.00
La Quinta	32,500	100,000	0.00	100,000.00
Perris	41,300	100,000	0.00	100,000.00
Palm Desert	44,800	100,000	0.00	100,000.00
Palm Springs	44,250	100,000	0.00	100,000.00
Cathedral City	48,600	100,000	0.00	100,000.00
Murrieta	77,700	114,084	0.00	114,084.00
Indio	59,100	100,000	0.00	100,000.00
Hemet	63,800	100,000	0.00	100,000.00
Temecula	77,500	113,790	0.00	113,790.00
Corona	141,800	208,200	0.00	208,200.00
Moreno Valley	155,100	227,728	0.00	227,728.00
Riverside	277,000	406,709	0.00	406,709.00
Unincorporated*	477,000	700,361	0.00	700,361.00
TOTALS	1,776,780	\$3,670,872	\$0.00	\$3,670,872.00

County Distribution:

Sheriff Patrol:	10000-2500300000-755520			700,361.00
Co Jail Operation:	10000-2500400000-755520	\$506,320	0.00	506,320.00
District Attorney:	10000-2200100000-755520	\$506,320	0.00	506,320.00
Law Enforcement Services Subtotal:				<u>1,713,001.00</u>
Juvenile Justice:	10000-2600200000-755520	\$4,902,209	0.00	4,902,209.00
		<u>\$5,914,849</u>	<u>0.00</u>	
	Total with Interest	<u>\$9,585,721</u>	<u>0.00</u>	<u>9,585,721.00</u> **

* Unincorporated portion of \$700,361.00 belongs to Sheriff Patrol: 10000-2500300000-755520

**\$9,585,721 total consists of total allocation for cities and unincorporated area (\$3,670,872) plus allocation for Co. Jail Operation (\$506,320), District Attorney (\$506,320) and Juvenile Justice (\$4,902,209)

Attachment B

Supplemental Law Enforcement Services Fund
Expenditure Plan
FY 2004-2005

County Riverside

Beginning Fund Balance 0

Current Year Allocation	
Including Interest earned	<u>\$1,713,001</u>
Sheriff – Patrol	700,361
Sheriff – Corrections	506,320
District Attorney	506,320

Expenditures Planned

Salaries and Benefits	<u>\$1,713,001</u>
Services and Supplies	0
Equipment	0
Administrative Overhead	0
Total Planned Expenditures	<u>\$1,713,001</u>

*Date approved by the
Board of Supervisors:*

The Chief Executive Officer hereby certifies that the Supplemental Law Enforcements Services Plan was submitted to the Board of Supervisors and approved as listed.

Chief Executive Officer Date

Please provide the name of a contact person if there are any questions.

<u>Sally A. Beavan</u>	<u>(951) 955-1152</u>
Name	Telephone