

916

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency/Department of Environmental Health

SUBMITTAL DATE:
November 10, 2004

SUBJECT: Rate Adjustments to Waste Collection Agreements for Franchise Areas 10, 11, and 12 to incorporate increased fees at the Edom Hill Transfer Station.

RECOMMENDED MOTION:

Introduce and set for public hearing (Clerk to advertise) and at the close of the public hearing approve the adjusted rate schedules as contained in Attachments 1.10 – 1.12

BACKGROUND:

Waste Collection Franchise Agreements covering all unincorporated portions of Riverside County were phased in from June of 1997 through January of 1999. In each of the 13 Franchise Agreements there is a provision for an adjustment of the rates the customers are charged for regular services. The adjustment allows a "pass through" for any changes to landfill or transfer station fees, and/OR a an annual cost of living increase based on the Consumer Price Index (CPI) for the balance of the rate.

(continued)

[Signature]
for
Gary Root, Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$	In Current Year Budget:	N/A
Current F.Y. Net County Cost:	\$	Budget Adjustment:	N/A
Annual Net County Cost:	\$	For Fiscal Year:	

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature: Dan Marting]

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

[Signature]
BY Deputy

Prev. Agn. Ref.: 16.7, 6/24/2004

District: all

Agenda Number:

3.5

On June 24, 2004 the Board approved rate increases for all 13 Franchise Areas for CPI and to pass through increased landfill fees. Included within that submittal were additional rate sheets (Attachments 1.10A, 1.11A and 1.12A) for implementation upon the closure of the Edom Hill landfill and concurrent opening of the new Edom Hill Transfer Station. The rates allowed for the pass through of the \$34.10 per ton gate fee approved for the transfer station, based on the agreement then in place. A revised agreement, presented for the Board's concurrence under a separate submittal, includes the adjustment of that fee to \$34.51. The rates presented here allow the franchisees to pass this adjustment to their customers.

RATES SUBMITTED. Attached to this Form 11 are:

1. Table 1: Affected Franchise Area descriptions.
2. Table 2: Summary of Basic Adjusted Monthly Residential Rate.
3. Attachments 1.10 through 1.12: revised rates for Franchise Areas delivering waste to the Edom Hill Transfer Station.

FISCAL

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

FORM 11
 Community Health Agency/Environmental Health
 November 10, 2004

Table 1 – Affected Franchise Area Descriptions

Area	Hauler	Effective Date		Area Description
10	Desert Valley Disposal (Palm Springs Disposal)	October 1, 1998		Painted Hills, North Palm Springs, Desert Haven
11	Waste Management Inc.	October 1, 1998		Sky Valley, Indio Hills, Areas north of I-10, Mecca, Northshore, Salton, Desert Beach
12	Waste Management Inc.	October 1, 1998	A	Thousand Palms
			B	Bermuda Dunes, La Quinta

Table 2. Summary of Basic Adjusted Monthly Residential Rates

Area		2004 Approved Rate	Proposed Revised Rate
10		\$18.17	\$18.22
11		\$18.46	\$18.51
12	A	\$13.94	\$13.99
	B	\$16.40	\$16.45