

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

908



**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**

October 22, 2004

**SUBJECT:** Ratify Agreement between the County of Riverside and the State of California Emergency Medical Services Authority (EMSA) and Amend Ordinance 440 pursuant to Resolution No. 440-8572.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Agreement with the State of California Emergency Medical Services Authority (EMSA) in the amount of \$86,450 for the period of July 1, 2004 through June 30, 2005;
- 2) Amend Ordinance No. 440 pursuant to Resolution No. 440-8572 submitted herewith;
- 3) Direct the Auditor-Controller to make the budget adjustments as specified on the attached Schedule A; and
- 4) Authorize the Chairman of the Board of Supervisors to sign seven (7) original copies of the Agreement.

**BACKGROUND:** The Riverside County Department of Public Health was awarded this Agreement to integrate the eight Emergency Medical Services (EMS) functions of the Disaster Medical Systems

KS:lm

*Susan D. Harrington*  
Susan Harrington, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 86,450	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04/05

<b>SOURCE OF FUNDS:</b> 100% Funded by the State of California Emergency Medical Services Authority under Special Project Grant #EMS-4063.	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Don Martin*

- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.6

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *Susan Harrington* 11/4/04  
 Deputy Departmental Concurrence

Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director

**SUBJECT:** Ratify Agreement between the County of Riverside and the State of California Emergency Medical Services Authority (EMSA) and Amend Ordinance 440 pursuant to Resolution No. 440-8572.

**BACKGROUND** continued:

guidelines, as developed by EMSA, into the existing Medical/Health Disaster Section of the Riverside County Emergency Operations Plan (EOP). These guidelines include such concepts as the coordination of patient distribution and medical evacuations, coordination of pre-hospital emergency services, and the coordination of temporary field treatment sites. This modification of the EOP will improve overall disaster planning, preparedness and response by allowing EMS, pre-hospital, first responder, hospital and other Public Safety providers to take a proactive approach to planning for and responding to disasters.

**PERSONNEL:**

<b>Classification</b>	<b>Class Code</b>	<b>No. of Positions</b>	<b>Range</b>	<b>Salary Range</b>
EMS Specialist	79708	1	505	\$47,318-\$60,049

This position will serve as the Project Coordinator and will be tasked with rewriting the existing Medical/Health Disaster Plan to incorporate the eight EMS functions as outlined in the Disaster Medical Systems Planning Guidelines. This position will be required to have a working knowledge of the County's EMS response procedures and disaster/emergency response protocols.

Pursuant to Board Policy A-30, this position will be eliminated once funding is exhausted.

**FINANCIAL DATA:** This is new funding from the State of California Emergency Medical Services Authority in the amount of \$86,450, including funding for a new Emergency Medical Services Specialist.

Schedule A

Community Health Agency  
Department of Public Health

Budget Adjustment  
Fiscal Year 2004/2005

INCREASE APPROPRIATIONS:

10000-4200100000-510040	Regular Salaries	\$ 53,327
10000-4200100000-518100	Budgeted Benefits	\$ 17,065
10000-4200100000-523700	Office Supplies	\$ 4,759
10000-4200100000-523800	Printing	\$ 2,260
10000-4200100000-524500	Administrative Support-Direct	\$ 7,039
10000-4200100000-529000	Travel (In-State)	<u>\$ 2,000</u>

TOTAL INCREASE IN APPROPRIATION \$ 86,450

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-751680	CA EMSA DMS	<u>\$ 86,450</u>
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