

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

954



**FROM:** Department of Public Social Services

**SUBMITTAL DATE:**  
November 12, 2004

**SUBJECT:** APPROVAL IN PRINCIPLE TO LOCATE A SITE FOR DEPARTMENT OF PUBLIC SOCIAL SERVICES

**RECOMMENDED MOTION:** The Board of Supervisors approves the Department of Facilities Management to locate suitable property through lease or purchase in the Lake Elsinore area and to assist DPSS in plans for the new facility.

**BACKGROUND:** DPSS Homeless Program is seeking to develop a 60-bed transitional living facility for families and single women in the southwestern part of the County. The facility will provide shelter and supportive services designed to prepare homeless families for independent living. Families would live in the proposed transitional facility for 3 to 12 months and would be coached and supported in seeking employment, development of life skills and would be encouraged to re-enter stable living arrangements. The facility would support crisis resolution, counseling, training, after school programs and similar coordinated public services. A 4 to 5 acre site is sought that is convenient to the Lake Elsinore DPSS, CHA Clinic and WIC programs.

Departmental Concurrence

Continued on Page 2 . . .

*Susan Lew*  
for Dennis J. Boyle, Director

Reviewed by  
CIP TEAM

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$	In Current Year Budget:
	Current F.Y. Net County Cost:	\$	Budget Adjustment:
	Annual Net County Cost:	\$	For Fiscal Year:

<b>SOURCE OF FUNDS:</b> Potential Grant and HUD Funding	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
  
**APPROVE**

**County Executive Office Signature** *Dan Marting*

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

COUNTY OF RIVERSIDE  
NOV 12 2004 11:32  
RECEIVED RIVERSIDE COUNTY

**SUBJECT: APPROVAL IN PRINCIPLE TO LEASE A FACILITY FOR  
DEPARTMENT OF PUBLIC SOCIAL SERVICES**

**BACKGROUND:** (continued)

The proposed Lake Elsinore transitional facility is expected to serve and to gain financial support from the incorporated communities in the I-15 and I-91 corridors. DPSS intends to seek grant fund support and is exploring other funding sources to support the construction of the shelter and its ongoing operating costs. Real property costs are estimated to be in the \$4,500,000 to \$5,200,000 range.

DPSS will include this project in the 2005 CIP.



COUNTY OF RIVERSIDE

FACILITIES MANAGEMENT

MICHAEL J. SYLVESTER  
DIRECTOR

DESIGN & CONSTRUCTION  
REAL ESTATE  
MAINTENANCE  
CUSTODIAL

ENDORSEMENT

Department of Public Social Services  
Property for Lease or Purchase in Lake Elsinore, California

The Department of Facilities Management concurs with this request from the Department of Public Social Services to seek approximately 4 to 5 acres in the Lake Elsinore area for the purpose of developing a 60 bed transitional living facility for families and single women. This request meets County Space Standards. County-owned space in the Lake Elsinore area is not available to accommodate the Department.

The information listed below is used as an estimate to determine this endorsement:

Lead Time:	Minimum twelve (12) months
Size:	4 to 5 acres
Term:	To be determined
Lease Rate:	To be determined
Information Technology Cost:	To be determined
Services:	To be determined

By:   
MICHAEL J. SYLVESTER, Director  
Department of Facilities Management

TW:db  
11/16/04