

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

177



**FROM:** Agricultural Commissioner

**SUBMITTAL DATE:**  
November 18, 2004

**SUBJECT:** State Department of Food and Agriculture Agreement for the Sudden Oak Death Statewide Emergency Response, including Amendment to Ordinance No. 440, pursuant to Resolution No. 440- 8575, and associated Budget Adjustments.

**RECOMMENDED MOTION:** That the Board of Supervisors:

(1) Approve State Department of Food and Agriculture Standard Agreement No. 03-0785, for FY 04/05, in the amount of \$152,088, and authorize the chairman to sign the agreement.

(2) Amend Ordinance No. 440, pursuant to Resolution No. 440- 8575, to add two Agricultural Standards Investigator IV positions.

(3) Approve the following budget adjustments:

**Increase Appropriations:**

10000-2800100000-510040	Regular Salaries	\$103,500
10000-2800100000-518100	Budgeted Benefits	36,816

*John Snyder*

**John Snyder, Agricultural Commissioner/  
Sealer of Weights and Measures**

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$152,088	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/2005

<b>SOURCE OF FUNDS:</b> California Dept. of Food and Agriculture	<b>Positions To Be Deleted Per A-30</b>	<b>X</b>
	<b>Requires 4/5 Vote</b>	<b>X</b>

**C.E.O. RECOMMENDATION: APPROVE**

**County Executive Office Signature**

*James G. Sanford*

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *Robert E. Byrd* 11/19/04 Deputy  
 Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director Concurrence

Recomm.:  
 Exec. Ofc.:  
 Consent  
 Policy

COUNTY OF RIVERSIDE  
 OFFICE EXECUTIVE  
 RECEIVED BY RIVERSIDE COUNTY

3.5

**Subject:** State Department of Food and Agriculture Agreement for the Sudden Oak Death Statewide Emergency Response, including Amendment to Ordinance No. 440 and associated Budget Adjustments

10000-2800100000-528920	Carpool Expenses	11,772
Total Increase in Appropriations		<u>\$152,088</u>
Increase Estimated Revenue:		
10000-2800100000-752000	CA-Ag Comm-Salary Reimb.	\$152,088

**BACKGROUND:** Sudden Oak Death poses a serious threat to the Riverside County Plant Nursery production industry, which grew to our number one commodity in 2003 with a value of \$205,846,300. This agreement provides for reimbursement of two (2) Agricultural Standards Investigator IV positions, and equipment/materials necessary to administer a Sudden Oak Death program, which will detect, eradicate, and perform all related regulatory and enforcement activities.

Revenue from this source was not previously included in the Agricultural Commissioner's FY 2004-2005 budget request. No new County funds are being requested for this program.

This agreement was approved as to form by County Counsel.

