

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

105



**FROM:** Department of Public Social Services

**SUBMITTAL DATE:**  
11/17/04

**SUBJECT:** AMENDMENT #1 TO GAPP-4051 LOCAL AGREEMENT FOR CHILD CARE SERVICES WITH CALIFORNIA DEPARTMENT OF EDUCATION

**RECOMMENDED MOTION:** That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #1 to the GAPP-4051 General Alternative Payment Program Local Agreement for Child Care Services with the California Department of Education (CDE) for Fiscal Year 04/05 increasing the allocation by \$16,835 for a total of \$715,396; and
- 2) Instruct the Auditor-Controller to make the following budget adjustments:

Increase Appropriation			
#5100100000-10000-530420-59000	Child Care Stage 3	\$16,835	
Increase Estimated Revenue			
#5100100000-10000-750300-59000	CA-Public Assistance Admin	\$16,835.	

*Susan Loew*  
for Dennis J. Boyle, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 16,835	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04/05

<b>SOURCE OF FUNDS:</b> 100% State Funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Dan Martinez*

Policy

Consent

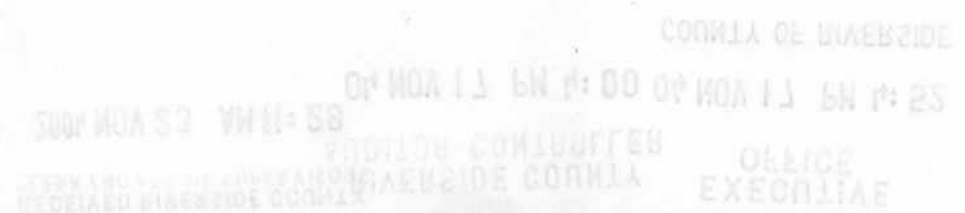
Dep't Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 8/10/04 (#3.53)

**District:** All

**Agenda Number:**

**3.17**



FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *Sue Ward* 11/17/04  
 Deputy

**FROM:** Department of Public Social Services

**DATE:** 11/17/04

**SUBJECT:** Amendment #1 to GAPP-4051 Local Agreement  
for Child Care Services with California Department  
of Education

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**BACKGROUND:**

On August 10, 2004 (Agenda #3.53), the Board approved the GAPP-4051 Child Care General Alternative Payment Program Local Agreement between CDE and Riverside County Department of Public Social Services (DPSS) for Fiscal Year 04/05. As additional money became available at the State level, CDE allocated a portion to Riverside County. Riverside County's addition allocation is \$16,835.

Amendment #1 would increase the Maximum Reimbursable Amount (MRA) of the Agreement by \$16,835, bringing the total for Fiscal Year 04/05 to \$715,396. The GAPP funding provides child care services for eligible families and/or children meeting criteria as set by CDE in accordance with the California Education Code.

The current average monthly child care cost per child is \$451. At this rate, the increase child care funding would allow DPSS to provide additional child care services to approximately 37 children in one month.

Therefore, the Director of DPSS submits for your approval the attached Amendment #1 to the Fiscal Year 04/05 GAPP-4051 CPS Child Care Agreement between CDE and DPSS.

**FINANCIAL IMPACT:** No County General Funds are required.

**CONCUR/EXECUTE:** County Counsel  
Auditor Controller

DB:SL:clh