

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

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FROM: DEPT. OF PUBLIC SOCIAL SERVICES

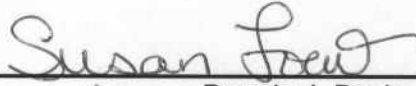
SUBMITTAL DATE:
11/17/04

SUBJECT: CDBG Funding Agreement No. C23050G with the City of Palm Desert

RECOMMENDED MOTION: That the Board of Supervisors approves and

1. Authorizes the Chairman of the Board to sign the attached Agreement No. C23050G in the amount of \$5,000 between the City of Palm Desert and the Department of Public Social Services (DPSS) to accept Community Development Block Grant (CDBG) funds in the amount of \$5,000 to help pay for the costs of the emergency Cold Weather Shelter Program for the period July 1, 2004 through June 30, 2005;
2. Authorizes the Director of DPSS to sign assurances, exhibits, and reports made under this Agreement; and

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY Sue Wane 11/17/04
 Deputy


 for Dennis J. Boyle, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 5,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-05

SOURCE OF FUNDS: 100% City of Palm Desert	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

Policy
 Policy
 Consent
 Consent
 County Executive Office Signature Dan Martinez

TO: BOARD OF SUPERVISORS

DATE: 11/17/04

SUBJECT: CDBG Funding Agreement No. C23050G with the
City of Palm Desert

RECOMMENDED MOTION (continued):

3. Instructs the Auditor-Controller to adjust DPSS' budget as follows:

Incr. Approp. 21050-5200300000-530360	Home/Shelter Services	\$3,000
Incr. Est. Rev. 21050-5200300000-755220	CA-City Co Emergency Homeless	\$3,000

BACKGROUND:

In January 2004, DPSS submitted and was approved for CDBG funding by the City of Palm Desert in the amount of \$5,000. This money will be used to help defray the costs of the Emergency Cold Weather Shelter in Indio, specifically, the rental of the National Guard armory and meals to the homeless.

Last year, the shelter operator, the Coachella Valley Rescue Mission, served a total of 1,118 unduplicated customers during the contract period of December 8, 2003 through April 15, 2004.

Therefore, the Director requests the Board's approval of the recommended motions.

The Board last approved CDBG funding from the City of Palm Desert on 10/29/02 (#3.24)

FINANCIAL IMPACT:

Funds have been provided by the City of Palm Desert; there is no cost to the County.

DPSS was only expecting \$2,000 from the City of Palm Desert's CDBG funding in its fiscal year 2004-05 budget. Therefore, a budget adjustment is necessary for the remaining \$3,000.

CONCUR/EXECUTE: COUNTY COUNSEL

DJB:SL:dc