

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

112



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:

11/09/04

SUBJECT: APPROVE THE INCREASE TO THE AGREEMENTS FOR TEMPORARY RADIOLOGY REGISTRY STAFFING WITH RIVERSIDE COUNTY REGIONAL MEDICAL CENTER (RCRMC)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the increase in the professional service agreements with **RediTech-Go Radiology and Chino Radiological Registry, Inc.** from \$100,000 per contract to an aggregate amount of \$450,000 and;
- 2) Authorize the Purchasing Agent to execute the amendments on behalf of the County and move funds as required between contractors not to exceed the aggregate amount.

BACKGROUND: As a measure to insure adequate Radiology staffing for quality patient care, RCRMC entered into contracts for the professional services of Radiology registry staffing, in April, 2004. These contracts supplement the hospital's specialized Radiology staff, where the hospital is experiencing a severe shortage of staff that is difficult to fill. This is a National shortage that is being driven by a shortage of Radiology Technologists and schools/educators to teach the students.

DB/cm

Ellie Bennett For Douglas D. Bagley
Douglas D. Bagley, Hospital Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 450,000.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	0	Budget Adjustment:	No
	Annual Net County Cost:	0	For Fiscal Year:	04/05

SOURCE OF FUNDS: Hospital Enterprise Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature

Dan Martin

COUNTY OF RIVERSIDE
OFFICE OF THE COUNTY EXECUTIVE
RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.:

District:

Agenda Number:

3.23

Purchasing: *[Signature]* Asst. Director
Departmental Concurrence

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

**SUBJECT: APPROVE THE AMENDMENTS TO THE AGREEMENTS FOR
TEMPORARY RADIOLOGY REGISTRY STAFFING WITH RIVERSIDE
COUNTY REGIONAL MEDICAL CENTER (RCRMC)**

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BACKGROUND (Continued):

RCRMC has recently advertised for Radiology Professionals and received applicants from which the hospital hired two new permanent employees. Since that time five additional permanent employees in the specialty category have resigned. The specialized category of Cat Scan (CT) Technologists are needed 24/7 to meet the Title 22 Trauma requirement and avoid Trauma diversion. Radiology registries currently provide the only available coverage for two full time CT Technologist vacancies at the hospital. All three of the hospital's Nuclear Medicine Technologist positions are vacant and currently being filled by registry staff and per diem staff when available. Over a five year period, the number of procedures performed in RCRMC's Diagnostic Imaging Department has grown from 83,101 annually to 103,606 annually. This increased volume with the overall vacant Radiology positions presently at twenty five, has necessitated the need for more immediate resources and the use of more Registry staffing. The ability of RCRMC's Diagnostic Imaging Department to provide these specialty services timely, impacts physician's diagnosis and treatment of patients. If RCRMC cannot provide these services for its inpatients, these inpatients must be referred to another facility at a considerable cost to the hospital.

RCRMC continues to work towards recruitment of permanent staff and with HR TAP for the staff they can provide; however all the critically needed specialized staff is not available from any one source. This Form 11 increases the current authorization of one hundred thousand (\$100,000.00) dollars with each vendor to a combined overall total for both vendors of four hundred fifty thousand (\$450,000.00) dollars. This is to provide the necessary Radiology coverage until approximately January 31, 2005, when the evaluation of the current request for proposal PUARC531 is completed, and a new Form 11 is presented to the Board.

PRICE REASONABLENESS:

Because no one provider is the lowest price for all the positions needed, the availability of the providers staff varies from day to day, and the number and type of positions required by the Diagnostic Imaging Department fluctuates, RCRMC requests the approval of an aggregate amount of \$450,000.00, to be utilized as required between both registries. RCRMC will utilize the lowest cost provider with available staff as each need arises.