

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

182



SUBMITTAL DATE:
11/30/04

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Approval of an Additional Vehicle for the Sheriff's Fleet

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the purchase of one plain full-size vehicle.
2. Approve the purchase of one Orion mobile radio from the County Information Technology Department.

BACKGROUND: Based on staff size and daily travel requirements, the one administrative vehicle assigned to the Robert Presley Detention Center (RPDC) is not adequate. Therefore, the Sheriff's Department requests a new full-size vehicle for use at the Center, and is prepared to absorb the new car's loan payments in its status quo budget.

RPDC personnel are continually required to travel throughout Riverside County and Southern California for a variety of reasons. They have countywide responsibility for corrections functions including: criminal and personnel investigations, inmate classification and movement, federal court headcount compliance, inmate transportation, and accounting and finance. Additionally, supervisors and administrative staff meet frequently with their counterparts at other correctional facilities, both in and out of Riverside County.

BR 05-055

(Continued on page 2)

Janis K Conklin
for Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$5,740	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$3,450	Budget Adjustment:	No
	Annual Net County Cost:	\$6,900	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: Department Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Jerry A. Deaton*

Consent
 Policy

 Consent
 Policy

 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: | **District: 2** | **Agenda Number:**

3.24



Purchasing: *Billy Cornett*
 Director

TV DEPT
 Departmental Concurrence

Sheriff's staff estimates the annual cost for this car will be \$11,480, which includes loan payments, County Fleet maintenance flat rate charges and fees, radio maintenance and replacement charges and fuel cost.

FORM 11 Review: Riverside County Information Technology

SUBJECT: Sheriff – RPDC Administrative Vehicle



Review Date: November 22, 2004

- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

Comments:

The Information Technology Department has reviewed the radio equipment requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards. IT also verified that radio costs include “replacement rates” for future upgrades

CIO RECOMMENDATION:

The Orion / 800MHz radio equipment conforms to selected County Technology Standards. We concur with the selection of the equipment and rates identified.

Chief Information Officer Signature