



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

801



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
10/26/04

SUBJECT: RESOLUTION 2004-7, ESTABLISHING THE APPROPRIATIONS LIMIT FOR
FISCAL 2004-2005

RECOMMENDED MOTION: That the Board:

- 1. Adopt Resolution 2004-7, which establishes the District's Fiscal Year 2004-2005 Appropriations Limit; and
2. Instruct the Clerk of the Board to return one copy to the District.

Departmental Concurrence

BACKGROUND: On November 6, 1990, a majority of voters in Riverside County voted to form the Riverside County Regional Park & Open-Space District. In that same measure, pursuant to Article XIII B of the California Constitution, the District's appropriations limit was set at \$25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopt a resolution to establish its appropriations limit for the following fiscal year. The District's 2004-2005 appropriations limit was calculated by the District's accounting staff. The appropriations limit for FY 2004-2005 was set at \$54,824,172. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted. County Counsel has reviewed and approved Resolution 2004-7 as to form.

449-Resolution 2004-7 Establishing the Appropriations Limit for Fiscal year 2004-05
Attachments: Attachment A, Appropriation Limit Computation, 2004-05
District Resolution 2004-7

Paul Frandsen

Paul Frandsen, General Manager

Table with columns: FINANCIAL DATA n/a, Current F.Y. Total Cost, Current F.Y. Net County Cost, Annual Net County Cost, In Current Year Budget, Budget Adjustment, For Fiscal Year.

Table with columns: SOURCE OF FUNDS, Positions To Be Deleted Per A-30, Requires 4/5 Vote.

C.E.O. RECOMMENDATION: APPROVE
County Executive Office Signature [Signature]

Dep't Recomm.: [] Consent [] Policy [x]
Per Exec. Ofc.: [] Consent [] Policy [x]

3 **RESOLUTION NO. 2004-7**

4
5 **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE**
6 **COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, ESTABLISHING**
7 **THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2004-2005, FOR THE**
8 **RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT IN**
9 **ACCORDANCE WITH THE PROVISIONS OF DIVISION 9 OF TITLE 1**
10 **OF THE CALIFORNIA GOVERNMENT CODE.**

11 WHEREAS Article XIII B of the Constitution of the State of California as proposed
12 by the Initiative Measure approved by the people at the special statewide election held
13 on November 6, 1979 and amended in June 1990 by the people of the State of
14 California (Proposition 111), provides that the total annual appropriations subject to
15 limitations of each local government shall not exceed the appropriations limit of such
16 entity for the prior year adjusted for changes in the cost of living and population except
17 as otherwise specifically provided for in said Article; and

18 WHEREAS the State Legislature added Division 9 (commencing with Section
19 7900) to Title 1 of the Government Code of the State of California to implement Article
20 XIII B of the Constitution; and

21 WHEREAS Section 7910 of the Government Code provides that each year the
22 governing body of each local jurisdiction shall, by resolution, establish its appropriations
23 limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled
24 meeting or a noticed special meeting and that fifteen days prior to such meeting,
25 documentation used in the determination of the appropriations limit shall be available to
26 the public; and
27
28

1 WHEREAS Proposition 111 as approved by the voters of the State of California,
2 requires a recorded vote of the Board of Directors regarding which of the annual
3 adjustment factors have been selected each year; and
4

5 WHEREAS at the time of adoption of this resolution, data necessary to calculate
6 the increase in the non-residential assessed valuation was not available from the
7 County Assessor's office; and
8

9 WHEREAS Section 7902(a) of the Government Code sets forth the method for
10 determining the appropriations limit for each local jurisdiction for the 2004-2005 fiscal
11 year; and
12

13 WHEREAS the Board of Directors of the RIVERSIDE COUNTY REGIONAL
14 PARK AND OPEN-SPACE DISTRICT wishes to establish the appropriations limit for
15 fiscal year 2004-2005 for the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-
16 SPACE DISTRICT.
17

18 NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the
19 RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, as follows:
20

21 Section 1: That it is hereby found and determined that the documentation used in
22 the determination of the appropriations limit for the RIVERSIDE COUNTY REGIONAL
23 PARK AND OPEN-SPACE DISTRICT for fiscal year 2004-2005 was available to the
24 public in the District Office of said District at least fifteen days prior to this date.
25

26 Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND
27 COUNTY WIDE POPULATION was selected for the 2004-2005 fiscal year.
28

1
2 Section 3: That there may be a need to amend the inflation factor selected and
3 adjust the appropriations limit once the non-residential assessed valuation data
4 becomes available from the County Assessor's office.
5

6 Section 4. That the appropriations limit for the RIVERSIDE COUNTY REGIONAL
7 PARK AND OPEN-SPACE DISTRICT as established in accordance with Section
8 7902(a) of the California Government Code is \$54,824,172. ADOPTED by the Board of
9 Directors and signed by the Chairman this ____ day of _____, 2004.
10
11

12
13 _____
14 Chairman, Board of Directors of the
15 RIVERSIDE COUNTY REGIONAL PARK AND
16 OPEN-SPACE DISTRICT

17 form11/Att 489 Resolution.doc

18 FORM APPROVED
19 COUNTY COUNSEL

20 NOV 01 2004

21 BY 
22 ASSISTANT COUNTY COUNSEL
23
24
25
26
27
28

Attachment "A"

**Riverside County
Regional Park & Open -Space District
Appropriations Limit Computation
2004-2005**

Population Change: City	3.37%
Per Capita Income Change	3.28%
Population Change Converted to a Ratio	1.0337
Per Capita Income Change Converted to a Ratio	1.0328
Calculation of Growth Factor (1.0328x1.0337)	1.0676
2003-04 Limit	<u>\$51,352,728</u>
2004-05 Appropriation Limit (51,352,728x1.0676)	<u>\$54,824,172</u>