

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

321



FROM: Waste Management Department

SUBMITTAL DATE:
November 30, 2004

SUBJECT: The Construction of Liner System Phase 2, Stage 2 Expansion at the Lamb Canyon Sanitary Landfill – Intent to Allow Removal and Exportation of Material

RECOMMENDED MOTION: Receive and file information regarding the Waste Management Department's intent to allow removal of excess dirt material from the Lamb Canyon Landfill as part of the Construction of Liner System Phase 2, Stage 2 Expansion at the Lamb Canyon Sanitary Landfill.

BACKGROUND: As part of this landfill expansion project, the Contractor (Road Builders, Inc.) is to excavate and stockpile at the site approximately one million cubic yards of dirt material. The Contractor has proposed to pay the Waste Management Department for removal and use of some of this excavated dirt, to be used at another nearby construction project, rather than stockpile the material at the landfill. This is acceptable to the Department, as otherwise this excess material would remain stockpiled at the landfill and would have to be removed at a later date, possibly at a cost to the County. Current market conditions for available dirt material allow the Contractor to pay the Department for removal of this dirt. (cont'd)

Departmental Concurrence

[Handwritten Signature]

Hans Kernkamp, General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0.00	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	2005

SOURCE OF FUNDS: N/A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Handwritten Signature]

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: 5

Agenda Number:

12.2

The Contractor has proposed to remove approximately 300,000 cubic yards of the excavated dirt material. The Contractor has obtained competitive bids from local dirt-hauling firms which are interested in removing or receiving this dirt. All contacted firms submitted bids, with the highest offer being \$1.01 per cubic yard. Assuming this firm can meet the other conditions of the project contract, this will be the price paid to the Contractor by the firm removing the dirt; and half of this price will then be paid to the Department by the Contractor for deposit into the Waste Management Enterprise Fund. Based on the Department's prior experience, this is a reasonable amount to be paid to the Department while also allowing the Contractor to cover its costs for this work, which include but are not limited to the following: dust control, sediment control, traffic direction/control, loading, and overall material export management. This arrangement will allow the Department to receive a fair price for excess dirt material no longer needed at the landfill, and will also help expedite completion of the expansion project by having the dirt removed more quickly from the construction area.

The Contractor has only requested to remove up to 300,000 cubic yards at this time. The Department is not proposing to export the entire approximately 1,000,000 cubic yards of material because the time of the construction project will not allow for it. Also, not all of the material is considered excess as the Department may need to use a portion of the material for daily and intermediate cover to support landfill operations. If the Contractor requests additional material removal, it will be considered, provided project time and other construction constraints can be met and the Department deems any additional material to be excess.

The Department has also contacted the Flood Control District and Transportation and Land Management Agency (TLMA) to determine if they have a need for excess material. At this time, the Flood Control District is not in need of material in the vicinity of the landfill. The TLMA may have a future need for material and the Department will ensure excess material is reserved for them and work with them to provide material, if necessary.

The Department has completed the California Environmental Quality Act (CEQA) process for both landfill operations and the expansion project and the exportation of material is allowed for as it is not outside of the impacts that have been assessed. The most important CEQA aspect to the exportation is traffic impacts, and the Department will only allow a maximum number of truck loads per day to stay within the limit assessed in the Environmental Assessment. The maximum truck loads will also be limited to an amount that can safely be handled at the site.

This issue has been discussed with County Counsel and they concur with the Department's intent.

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