

916

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency/Department of Environmental Health

SUBMITTAL DATE:

November 10, 2004

SUBJECT: Rate Adjustments to Waste Collection Agreements for Franchise Areas 10, 11, and 12 to incorporate increased fees at the Edom Hill Transfer Station.

RECOMMENDED MOTION:

Introduce and set for public hearing (Clerk to advertise) and at the close of the public hearing approve the adjusted rate schedules as contained in Attachments 1.10 – 1.12

BACKGROUND:

Waste Collection Franchise Agreements covering all unincorporated portions of Riverside County were phased in from June of 1997 through January of 1999. In each of the 13 Franchise Agreements there is a provision for an adjustment of the rates the customers are charged for regular services. The adjustment allows a "pass through" for any changes to landfill or transfer station fees, and/OR a an annual cost of living increase based on the Consumer Price Index (CPI) for the balance of the rate.

(continued)

[Signature]
For
Gary Root, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	N/A
	Annual Net County Cost:	\$	For Fiscal Year:	

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *[Signature: Dan Marting]*

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended, setting the matter for public hearing on Tuesday, December 7, 2004 at 1:30 p.m.

Ayes: Buster, Tavaglione, Venable and Ashley
Noes: None
Absent: Wilson
Date: November 23, 2004
xc: CHA/Envir. Health, COB(2)

Nancy Romero
Clerk of the Board
By: *[Signature]*
Deputy

Prev. Agn. Ref.: 16.7, 6/24/2004 **District:** all **Agenda Number:**

16.1

ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* Deputy

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

On June 24, 2004 the Board approved rate increases for all 13 Franchise Areas for CPI and to pass through increased landfill fees. Included within that submittal were additional rate sheets (Attachments 1.10A, 1.11A and 1.12A) for implementation upon the closure of the Edom Hill landfill and concurrent opening of the new Edom Hill Transfer Station. The rates allowed for the pass through of the \$34.10 per ton gate fee approved for the transfer station, based on the agreement then in place. A revised agreement, presented for the Board's concurrence under a separate submittal, includes the adjustment of that fee to \$34.51. The rates presented here allow the franchisees to pass this adjustment to their customers.

RATES SUBMITTED. Attached to this Form 11 are:

1. Table 1: Affected Franchise Area descriptions.
2. Table 2: Summary of Basic Adjusted Monthly Residential Rate.
3. Attachments 1.10 through 1.12: revised rates for Franchise Areas delivering waste to the Edom Hill Transfer Station.

FISCAL

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

FORM 11
 Community Health Agency/Environmental Health
 November 10, 2004

Table 1 – Affected Franchise Area Descriptions

Area	Hauler	Effective Date		Area Description
10	Desert Valley Disposal (Palm Springs Disposal)	October 1, 1998		Painted Hills, North Palm Springs, Desert Haven
11	Waste Management Inc.	October 1, 1998		Sky Valley, Indio Hills, Areas north of I-10, Mecca, Northshore, Salton, Desert Beach
12	Waste Management Inc.	October 1, 1998	A	Thousand Palms
			B	Bermuda Dunes, La Quinta

Table 2. Summary of Basic Adjusted Monthly Residential Rates

Area		2004 Approved Rate	Proposed Revised Rate
10		\$18.17	\$18.22
11		\$18.46	\$18.51
12	A	\$13.94	\$13.99
	B	\$16.40	\$16.45

Area 10

CPI 0.00%

Tip fee \$34.51

Residential Services

Non- Comprehensive Collection

Regular
Low Volume

Current Total	Current Service	Adjustment to Service	Current Landfill	*Adjustment to Landfill	Adjusted Total
\$18.17	\$13.99	\$0.00	\$4.18	\$0.05	\$18.22
\$15.32	\$13.99	\$0.00	\$1.33	\$0.02	\$15.34

Comprehensive Collection

Regular
Low Volume

\$16.75	\$12.57	\$0.00	\$4.18	\$0.05	\$16.80
\$14.21	\$12.88	\$0.00	\$1.33	\$0.02	\$14.23

Other Residential Services

Green Waste
Automated
Reinstatement Fee
Bulky Item Collection

\$2.76	\$2.03	\$0.00	\$0.73	\$0.01	\$2.77
\$3.29	\$3.29	\$0.00			\$3.29
\$39.19	\$39.19	\$0.00			\$39.19
\$16.80	\$16.80	\$0.00			\$16.80

Delinquent fees

1.5%

1.5% times rate

Residential clean-up (\$50.00 minimum per below)

2 men with truck
additional laborer
equipment operator

\$44.79	\$44.79	\$0.00			\$44.79 per hour
\$16.80	\$16.80	\$0.00			\$16.80 per hour
\$22.40	\$22.40	\$0.00			\$22.40 per hour

* Reflects EHTS Transfer Rate

Commercial services

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

2	1	\$75.90	\$54.58	\$0.00	\$21.32	\$0.26	\$76.16
	2	\$151.80	\$109.16	\$0.00	\$42.64	\$0.51	\$152.31
	3	\$227.69	\$163.73	\$0.00	\$63.96	\$0.77	\$228.46
	4	\$303.57	\$218.30	\$0.00	\$85.27	\$1.03	\$304.60
	5	\$379.48	\$272.78	\$0.00	\$106.70	\$1.28	\$380.76
	6	\$455.37	\$327.46	\$0.00	\$127.91	\$1.54	\$456.91
3	1	\$98.93	\$66.65	\$0.00	\$32.28	\$0.39	\$99.32
	2	\$197.86	\$133.30	\$0.00	\$64.56	\$0.78	\$198.64
	3	\$296.79	\$199.93	\$0.00	\$96.86	\$1.16	\$297.95
	4	\$395.71	\$266.57	\$0.00	\$129.14	\$1.55	\$397.26
	5	\$494.64	\$333.22	\$0.00	\$161.42	\$1.94	\$496.58
	6	\$593.57	\$399.87	\$0.00	\$193.70	\$2.33	\$595.90
4	1	\$124.13	\$82.52	\$0.00	\$41.61	\$0.50	\$124.63
	2	\$247.81	\$164.59	\$0.00	\$83.22	\$1.00	\$248.81
	3	\$372.40	\$247.57	\$0.00	\$124.83	\$1.50	\$373.90
	4	\$496.53	\$330.09	\$0.00	\$166.44	\$2.00	\$498.53
	5	\$620.66	\$412.62	\$0.00	\$208.04	\$2.50	\$623.16
	6	\$744.79	\$495.13	\$0.00	\$249.66	\$3.00	\$747.79
6	1	\$186.20	\$123.80	\$0.00	\$62.40	\$0.75	\$186.95
	2	\$372.40	\$247.59	\$0.00	\$124.81	\$1.50	\$373.90
	3	\$558.62	\$371.41	\$0.00	\$187.21	\$2.25	\$560.87
	4	\$744.82	\$495.21	\$0.00	\$249.61	\$3.00	\$747.82
	5	\$931.02	\$619.01	\$0.00	\$312.02	\$3.75	\$934.77
	6	\$1,117.22	\$742.80	\$0.00	\$374.42	\$4.50	\$1,121.72
	Bin delivery	\$33.59	\$33.59	\$0.00			\$33.59
	Commercial Can	\$18.17	\$13.99	\$0.00	\$4.18	\$0.05	\$18.22
	Comprehensive Commercial Can	\$16.75	\$12.57	\$0.00	\$4.18	\$0.05	\$16.80

* Reflects EHTS Transfer Rate

Roll-offs.

13	\$83.19	\$83.19	\$0.00	\$0.00	\$0.00	\$0.00	\$83.19
20	\$195.93	\$83.20	\$0.00	\$112.73	\$1.36	\$197.29	
30	\$284.34	\$115.27	\$0.00	\$169.07	\$2.03	\$286.37	
40	\$363.25	\$137.84	\$0.00	\$225.41	\$2.71	\$365.96	

Construction roll-offs

13	\$83.19	\$83.19	\$0.00			\$83.19	Plus landfill at cost
20	\$195.93	\$83.20	\$0.00	\$112.73	\$1.36	\$197.29	
30	\$284.34	\$115.27	\$0.00	\$169.07	\$2.03	\$286.37	
40	\$363.25	\$137.84	\$0.00	\$225.41	\$2.71	\$365.96	

CPI 0.00%

Area 11

Tip fee \$34.51

Residential Services*Non- Comprehensive Collection*

Regular

Hard to Service

Comprehensive Collection

Regular

Hard to Service

Other Residential Services

Extra Recycling Basket

Scout Service

Bulky Item Collection

CFC Removal Fee

Residential clean-up

	Current Total	Current Service	Adjustment to Service	Current Landfill	*Adjustment to Landfill	Adjusted Total
	\$18.46	\$13.91	\$0.00	\$4.55	\$0.05	\$18.51
	\$24.84	\$20.29	\$0.00	\$4.55	\$0.05	\$24.89
	\$16.89	\$12.34	\$0.00	\$4.55	\$0.05	\$16.94
	\$22.11	\$17.56	\$0.00	\$4.55	\$0.05	\$22.16
	\$6.12	\$6.12	\$0.00			\$6.12 per month
	1.5%	1.5%				1.5% times residential rate
	\$17.15	\$17.15	\$0.00			\$17.15
	\$28.59	\$28.59	\$0.00			\$28.59
	\$102.91	\$102.91	\$0.00			\$102.91 per hour

*Reflects EHTS Transfer Rate

Area 11

CPI 0.00%

Tip fee \$34.51

Commercial Services

bin size (cu. yd.) frequency

	Current Total	Current Service	Adjustment to Service	Current Landfill	*Adjustment to Landfill	Adjusted Total
2						
1	\$76.40	\$57.94	\$0.00	\$18.46	\$0.22	\$76.62
2	\$141.54	\$104.63	\$0.00	\$36.91	\$0.45	\$141.99
3	\$212.04	\$156.67	\$0.00	\$55.37	\$0.67	\$212.71
4	\$283.05	\$209.22	\$0.00	\$73.83	\$0.88	\$283.93
5	\$353.78	\$261.50	\$0.00	\$92.28	\$1.11	\$354.89
6	\$451.36	\$340.62	\$0.00	\$110.74	\$1.33	\$452.69
3						
1	\$105.39	\$77.71	\$0.00	\$27.68	\$0.34	\$105.73
2	\$193.40	\$138.03	\$0.00	\$55.37	\$0.67	\$194.07
3	\$276.06	\$193.01	\$0.00	\$83.05	\$1.00	\$277.06
4	\$368.09	\$257.35	\$0.00	\$110.74	\$1.33	\$369.42
5	\$460.10	\$321.68	\$0.00	\$138.42	\$1.67	\$461.77
6	\$552.14	\$386.03	\$0.00	\$166.11	\$2.00	\$554.14
4						
1	\$140.80	\$103.89	\$0.00	\$36.91	\$0.45	\$141.25
2	\$234.55	\$160.72	\$0.00	\$73.83	\$0.88	\$235.43
3	\$333.32	\$222.58	\$0.00	\$110.74	\$1.33	\$334.65
4	\$444.42	\$296.77	\$0.00	\$147.65	\$1.78	\$446.20
5	\$555.56	\$370.99	\$0.00	\$184.57	\$2.22	\$557.78
6	\$666.59	\$445.11	\$0.00	\$221.48	\$2.66	\$669.25
6						
1	\$193.56	\$138.19	\$0.00	\$55.37	\$0.67	\$194.23
2	\$327.03	\$216.29	\$0.00	\$110.74	\$1.33	\$328.36
3	\$469.51	\$303.40	\$0.00	\$166.11	\$2.00	\$471.51
4	\$606.64	\$385.16	\$0.00	\$221.48	\$2.66	\$609.30
5	\$735.71	\$458.86	\$0.00	\$276.85	\$3.33	\$739.04
6	\$848.56	\$516.34	\$0.00	\$332.22	\$3.99	\$852.55

*Reflects EHTS Transfer Rate

Area 11

CPI 0.00%

Tip fee \$34.51

Commercial Bin Push Charges

"Over Loaded Bin" Fee

Unscheduled Extra Bin Dumps

While on Site

Separate Trip

Roll-offs.

10 to 40 cubic yard

Roll off compactor:

Additional Roll off fees

Delivery

Extra Trip

Relocation

Temporary bin service

Up to Three (3) days:

Up to Thirty (30) days:

Additional Scout Service

Bin Exchange (in excess of 1 per year)

Lost or Stolen Bin

Burned Bin

Bin or Cart Repair actual cost

Locking Lids

Restart fee

(Administrative Only, Bin on Site)

(Administrative Plus Bin Delivery)

	Current Total	Current Service	Adjustment to Service	Current Landfill	*Adjustment to Landfill	Adjusted Total
	\$5.72	\$5.72	\$0.00			\$5.72
	\$17.15	\$17.15	\$0.00			\$17.15 per bin
	\$39.99	\$33.07	\$0.00	\$6.92	\$0.08	\$40.07
	\$57.14	\$50.22	\$0.00	\$6.92	\$0.08	\$57.22
	\$197.10	\$197.10	\$0.00			\$197.10 per pull plus disposal
	\$220.29	\$220.29	\$0.00			\$220.29 per pull plus disposal
	\$57.17	\$57.17	\$0.00			\$57.17
	\$57.17	\$57.17	\$0.00			\$57.17
	\$57.17	\$57.17	\$0.00			\$57.17
	\$85.73	\$78.81	\$0.00	\$6.92	\$0.08	\$85.81 Total 1 empty
	\$228.52	\$200.83	\$0.00	\$27.69	\$0.33	\$228.85 Total 4 empties
	\$57.17	\$57.17	\$0.00			\$57.17
	\$67.46	\$67.46	\$0.00			\$67.46
	\$571.71	\$571.71	\$0.00			\$571.71
	\$320.16	\$320.16	\$0.00			\$320.16
	\$11.43	\$11.43	\$0.00			actual cost
	\$11.43	\$11.43	\$0.00			\$11.43 per month
	\$17.15	\$17.15	\$0.00			\$17.15
	\$85.76	\$85.76	\$0.00			\$85.76

*Reflects EHTS Transfer Rate

Area 11

CPI 0.00%

Tip fee \$34.51

Commercial and Industrial Bulky Item Service

	Current Total	Current Service	Adjustment to Service	Current Landfill	*Adjustment to Landfill	Adjusted Total
first item	\$28.59	\$28.59	\$0.00			\$28.59
second and third item	\$17.15	\$17.15	\$0.00			\$17.15
over three items:	<i>quoted and contracted by franchisee</i>					

Area 12

CPI 0.00%

Tip fee \$34.51

Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Thousand Palms	\$13.94	\$9.39	\$0.00	\$4.55	\$0.05	\$13.99
Bnermuda Dunes	\$16.40	\$11.85	\$0.00	\$4.55	\$0.05	\$16.45
Extra Container	\$3.76	\$2.34	\$0.00	\$1.42	\$0.02	\$3.78
Green Waste	\$2.70	\$2.32	\$0.00	\$0.38		\$2.70

Comprehensive

Thousand Palms	\$12.93	\$8.38	\$0.00	\$4.55	\$0.05	\$12.98
Bnermuda Dunes	\$15.39	\$10.84	\$0.00	\$4.55	\$0.05	\$15.44
Extra Container	\$3.76	\$2.34	\$0.00	\$1.42	\$0.02	\$3.78
Green Waste	\$2.70	\$2.32	\$0.00	\$0.38		\$2.70

Other Residential Services

Back Yard/Side Yard Collection	\$11.43	\$11.43	\$0.00			\$11.43 per month
Cart deposit	\$11.43	\$11.43	\$0.00			\$11.43 per month
Reinstatement Fee	\$17.15	\$17.15	\$0.00			\$17.15
Scout Service	1.5%	1.5%				1.5% times residential rate
Bulky Item Collection	\$17.15	\$17.15	\$0.00			\$17.15

Residential clean-up

(\$50.00 minimum per below)

Labor	\$40.02	\$40.02	\$0.00			\$40.02 per man /per hour
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Area 12

CPI 0.00%

Tip fee \$34.51

Commercial services

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$63.28	\$44.82	\$0.00	\$18.46	\$0.22	\$63.50
	2	\$117.92	\$81.01	\$0.00	\$36.91	\$0.45	\$118.37
	3	\$172.90	\$117.53	\$0.00	\$55.37	\$0.67	\$173.57
	4	\$227.67	\$153.84	\$0.00	\$73.83	\$0.88	\$228.55
	5	\$281.56	\$189.28	\$0.00	\$92.28	\$1.11	\$282.67
	6	\$330.57	\$219.83	\$0.00	\$110.74	\$1.33	\$331.90
3	1	\$97.83	\$70.15	\$0.00	\$27.68	\$0.34	\$98.17
	2	\$177.12	\$121.75	\$0.00	\$55.37	\$0.67	\$177.79
	3	\$239.23	\$156.18	\$0.00	\$83.05	\$1.00	\$240.23
	4	\$315.21	\$204.47	\$0.00	\$110.74	\$1.33	\$316.54
	5	\$391.19	\$252.77	\$0.00	\$138.42	\$1.67	\$392.86
	6	\$467.16	\$301.05	\$0.00	\$166.11	\$2.00	\$469.16
4	1	\$125.69	\$88.78	\$0.00	\$36.91	\$0.45	\$126.14
	2	\$225.61	\$151.78	\$0.00	\$73.83	\$0.88	\$226.49
	3	\$296.06	\$185.32	\$0.00	\$110.74	\$1.33	\$297.39
	4	\$390.31	\$242.66	\$0.00	\$147.65	\$1.78	\$392.09
	5	\$484.64	\$300.07	\$0.00	\$184.57	\$2.22	\$486.86
	6	\$578.96	\$357.48	\$0.00	\$221.48	\$2.66	\$581.62
6	1	\$203.22	\$147.85	\$0.00	\$55.37	\$0.67	\$203.89
	2	\$357.87	\$247.13	\$0.00	\$110.74	\$1.33	\$359.20
	3	\$514.06	\$347.95	\$0.00	\$166.11	\$2.00	\$516.06
	4	\$647.50	\$426.02	\$0.00	\$221.48	\$2.66	\$650.16
	5	\$779.42	\$502.57	\$0.00	\$276.85	\$3.33	\$782.75
	6	\$911.31	\$579.09	\$0.00	\$332.22	\$3.99	\$915.30

Area 12

CPI 0.00%

Tip fee \$34.51

Comprehensive Commercial

bin size (cu. yd.) frequency

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2						
1	\$60.10	\$41.64	\$0.00	\$18.46	\$0.22	\$60.32
2	\$111.98	\$75.07	\$0.00	\$36.91	\$0.45	\$112.43
3	\$164.19	\$108.82	\$0.00	\$55.37	\$0.67	\$164.86
4	\$216.21	\$142.38	\$0.00	\$73.83	\$0.88	\$217.09
5	\$267.38	\$175.10	\$0.00	\$92.28	\$1.11	\$268.49
6	\$313.92	\$203.18	\$0.00	\$110.74	\$1.33	\$315.25
3						
1	\$92.90	\$65.22	\$0.00	\$27.68	\$0.34	\$93.24
2	\$168.21	\$112.84	\$0.00	\$55.37	\$0.67	\$168.88
3	\$227.18	\$144.13	\$0.00	\$83.05	\$1.00	\$228.18
4	\$299.33	\$188.59	\$0.00	\$110.74	\$1.33	\$300.66
5	\$371.49	\$233.07	\$0.00	\$138.42	\$1.67	\$373.16
6	\$443.63	\$277.52	\$0.00	\$166.11	\$2.00	\$445.63
4						
1	\$119.36	\$82.45	\$0.00	\$36.91	\$0.45	\$119.81
2	\$214.25	\$140.42	\$0.00	\$73.83	\$0.88	\$215.13
3	\$281.14	\$170.40	\$0.00	\$110.74	\$1.33	\$282.47
4	\$370.64	\$222.99	\$0.00	\$147.65	\$1.78	\$372.42
5	\$460.19	\$275.62	\$0.00	\$184.57	\$2.22	\$462.41
6	\$549.78	\$328.30	\$0.00	\$221.48	\$2.66	\$552.44
6						
1	\$192.99	\$137.62	\$0.00	\$55.37	\$0.67	\$193.66
2	\$339.87	\$229.13	\$0.00	\$110.74	\$1.33	\$341.20
3	\$488.18	\$322.07	\$0.00	\$166.11	\$2.00	\$490.18
4	\$614.90	\$393.42	\$0.00	\$221.48	\$2.66	\$617.56
5	\$740.16	\$463.31	\$0.00	\$276.85	\$3.33	\$743.49
6	\$865.41	\$533.19	\$0.00	\$332.22	\$3.99	\$869.40

Area 12

CPI 0.00%

Tip fee \$34.51

Roll-offs.

size	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
20	\$161.16	\$161.16	\$0.00			\$161.16 per pull plus disposal
30	\$161.16	\$161.16	\$0.00			\$161.16 per pull plus disposal
40	\$208.29	\$208.29	\$0.00			\$208.29 per pull plus disposal

Commercial and Industrial Bulky Item Service

first item	\$27.94	\$27.94	\$0.00			\$27.94
second and third item	\$16.77	\$16.77	\$0.00			\$16.77

Unscheduled Extra Bin Dumps

While on Site	\$38.90	\$38.90	\$0.00			\$38.90
Separate Trip	\$55.66	\$55.66	\$0.00			\$55.66

Temporary bin service

3 yd, 3 days, 1 empty at removal;	\$83.60	\$83.60	\$0.00			\$83.60 Total 1 empty
3 yd extra empty	\$83.94	\$77.55	\$0.00	\$6.39	\$0.08	\$84.02
4 yd, 30 days, 3 dumps plus removal	\$224.11	\$190.01	\$0.00	\$34.10	\$0.41	\$224.52
4 yard, extra empty	\$83.97	\$75.45	\$0.00	\$8.53	\$0.10	\$84.07 Total 4 empties
Bin Exchange if more than 1x/year	\$65.95	\$65.95	\$0.00			\$65.95
Lost or Stolen Bin	\$558.86	\$558.86	\$0.00			\$558.86
Burned Bin	\$312.96	\$312.96	\$0.00			\$312.96
Locking Bin	\$11.18	\$11.18	\$0.00			\$11.18
Re-Start fee	\$16.77	\$16.77	\$0.00			\$16.77
Re-delivery and Re-start	\$83.83	\$83.83	\$0.00			\$83.83
overloaded bin	\$16.77	\$16.77	\$0.00			\$16.77
pull out fee	\$5.59	\$5.59	\$0.00			\$5.59 per month