

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

423



SUBMITTAL DATE:
December 2, 2004

FROM: Agricultural Commissioner

SUBJECT: Weights and Measures Scanner Inspection Program - Amendment to Ordinance No. 440, pursuant to Resolution No. 440- 8577, and associated Budget Adjustments.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Amend Ordinance No. 440, pursuant to Resolution No. 440- 8577 , to add one Senior Weights and Measures Inspector.
2. Direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

10000-2800100000-510040	Regular Salaries	\$21,525
10000-2800100000-518100	Budgeted Benefits	9,810
10000-2800100000-523640	Computer Equipment – Non-Fixed Assets	8,000
10000-2800100000-523760	Postage-Mailing	6,765
10000-2800100000-528920	Car Pool Expense	<u>2,900</u>
	Total Increase in Appropriations	\$49,000

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John Snyder
John Snyder, Agricultural Commissioner/
 Sealer of Weights and Measures

FINANCIAL DATA	Current F.Y. Total Cost:	\$49,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/2005

SOURCE OF FUNDS: Owners of point of sale (scanners) and packing operations	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	X

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Jennifer S. Siefert

- Dept Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 9.1 on 6/8/04 | District: All | Agenda Number:

3.5

STAMP: COUNTY OF RIVERSIDE, DEC - 8 2004, 11:12, OFFICE EXECUTIVE

Departmental Concurrence

Approved by: [Signature] W. Komers
Asst. County Executive Officer/
Human Resources Director

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Increase Estimated Revenue:

10000-2800100000-777520	Reimbursement for Services	<u>\$49,000</u>
	Total Increase in Estimated Revenue	\$49,000

BACKGROUND: On June 8, 2004, agenda item 9.1, your Board adopted Ordinance 832 which established a program to identify, inspect and register retail scanning devices and pre-packaged commodity operations. Projected revenue in the amount of \$342,000 was budgeted for this program, however, earlier estimates have been revised because of a larger number of retailers and pre-packaged commodity operations than previously thought. Projected revenue is now anticipated to be \$49,000 greater. This unanticipated revenue will be used to fund a Senior Weights and Measures Inspector to handle the additional workload.

No additional County funds are being requested for this program.

1 RESOLUTION NO. 440-8577

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on December 14, 2004, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Agricultural Commissioner of Ordinance No. 440, is authorized to make the
6 following listed change(s), operative on the date of approval, as follows:

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<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 78793	+ 1	2800100000	Senior Weights & Measures Inspector

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