

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Venable

SUBMITTAL DATE: December 8, 2004

SUBJECT: Allocation of Third District Developer Agreement Regional Trail and Habitat and Open-Space Funds to the Regional Park and Open Space District for the Capital Improvement Program for Lake Skinner.

RECOMMENDED MOTION: That the Board join with me to:

- 1) Approve the transfer of \$10,345 of Third District Regional Trail Fund No. 30567-1103500000 and \$58,755 of Third District Developer Agreement Habitat and Open-Space Fund No. 30555-1103500000 to the Regional Park and Open Space District for the Capital Improvement Program for Lake Skinner;
- 2) Direct the Executive Office to process total payment of \$10,345 from Third District Regional Trail Fund No. 30567-1103500000 and \$58,755 of Third District Developer Agreement Habitat and Open-Space Fund No. 30555-113500000 to the Regional Park and Open Space District Fund No. 51540-931400-8702-778190.

BACKGROUND: On November 30, 2004 the Board of Supervisors approved a twenty-five (25) year agreement with Metropolitan Water District (M.W.D.), to continue operations at Lake Skinner Recreation Area. This agreement included an operational performance report "Business Plan", that provides a seven year Capital Improvement Program to improve existing infrastructure and enhance revenue streams. The allocation of these funds, totaling \$69,100, will assist in providing the necessary funding to complete these projects. I urge the Board to join with me to support this request.


Jim Venable, Supervisor Third District
JV:ej

Prev. Agn. Ref.:

District Third

Agenda Number:

3.27