

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Supervisor Tavaglione      **SUBMITTAL DATE:** December 21, 2004

**SUBJECT:** Corona-Norco Family YMCA Site Expansion Project - Allocation of Second District Public Facility Developer Agreement Fund and Designation of Youth Protection Trust Fund

**RECOMMENDED MOTION:** That the Board join with me to:

1) Approve the use of \$13,500 of Second District Public Facilities Developer Agreement Funds for the acquisition of five acres located on the north side of River Road between Second Street and 1331 River Road;

2) Authorize the Assistant County Executive Officer of the EDA to execute documents necessary to effectuate the Board's direction;

3) Direct the Executive Office to transfer \$13,500 from Second District Public Facilities Developer Agreement Fund No. 30557-1103500000 to Mitigations Operations Fund 22550;

4) Direct the Executive Office to transfer \$13,500 from Mitigations Operations Fund No. 22550-1103500000 to the Economic Development Agency Fund No. 32710-1900100000;

5) Approve and direct the Auditor-Controller to make the following budget adjustments; and

Increase Estimated Revenue:                      32710-1900100000-722000    Mitigation Fee      \$13,500

Increase Appropriations:                      32710-1900100000-542060    Improvements      \$13,500

6) Transfer \$11,500 from the Youth Protection Fund to the EDA for the Corona-Norco Family YMCA Site Expansion Project as follows:

Decrease sub-fund reserve equity:            11072-1000170000-320120                      \$11,500  
(Youth Protection/Intervention)

Increase Appropriation:                      100000-1000170000-527780                      \$11,500  
(Special Programs Expense)

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**REQUIRES  
4/5th's VOTE**

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**CORONA-NORCO FAMILY YMCA SUITE EXPANSION PROJECT**  
**December 21, 2004**

**BACKGROUND:** During the past few years, the Corona-Norco Family YMCA (YMCA) have been looking to purchase additional property to expand their current facility located on 1331 River Road in Corona. The YMCA have been experiencing a high demand of additional services at the Corona-Norco facility. In order to accommodate the future expansion of the existing facility, the YMCA is interested in purchasing the westerly five acres immediately adjacent to their current facility. The expansion will allow the YMCA to expand their services by constructing a new facility that will host a fitness facility for adults, an indoor community swimming pool, education classrooms, aerobics studio, showers, locker rooms, community meeting rooms, and an indoor basketball court. The existing facility will remain as a childcare center and provide a variety of parent/child, preschool and day care programs. The total of \$25,000 from the Second District Public Facilities Developer Agreement Fund and the Youth Protection Fund will be used for the acquisition of the site expansion.



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Supervisor John Tavaglione