

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

646



**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
December 15, 2004

**SUBJECT:** Ratify Agreement EMW-2004-GR-0810 with the Federal Emergency Management Agency for the Metropolitan Medical Response System (MMRS) and Amend Ordinance 440 pursuant to Resolution No. 440-8582.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify Agreement EMW-2004-GR-0810 with the Federal Emergency Management Agency (FEMA) for the Metropolitan Medical Response System (MMRS) Program for the performance period of October 1, 2004 through March 31, 2006 in the total amount of \$400,000;
- 2) Amend Ordinance No. 440 pursuant to Resolution No. 440-8582 submitted herewith;
- 3) Direct the Auditor-Controller to adjust the budget as detailed in the Schedule A; and
- 4) Authorize the Chairman of the Board to sign Four (4) original copies of the Agreement.

KS:lm

*Susan D. Harrington*

Susan Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 123,516	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05 \$123,516 05/06 \$276,484

**SOURCE OF FUNDS:** 100% funded by Federal Emergency Management Agency

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Dan Martig*

Dep't Recomm.:  Policy  
Per Exec. Ofc.:  Policy  
 Consent  
 Consent

Prev. Agn. Ref.:

District: All

Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.9

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *A. Mayo* 12/23/04  
 Deputy Auditor-Controller  
 Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director

COUNTY OF RIVERSIDE  
 DEPARTMENT OF PUBLIC HEALTH  
 OFFICE  
 EXECUTIVE

**SUBJECT:** Ratify Agreement EMW-2004-GR-0810 with the Federal Emergency Management Agency for the Metropolitan Medical Response System and Amend Ordinance 440 pursuant to Resolution No. 440- 8582.

**BACKGROUND:** The Federal Emergency Management Agency (FEMA), Metropolitan Medical Response System (MMRS) program provides funding and support directly to local governments to develop response plans to address the potential health and medical consequences of a chemical, biological, radiological, nuclear, or explosive (CBRNE) terrorist incident. The program includes assistance to purchase radiological detection equipment for first responders, pharmaceuticals and other field response equipment and to fund training programs and terrorism exercises. This grant allows the Department of Public Health to work with other agencies within Riverside County, the State of California and at the federal level to enhance the County's existing response capabilities in the event of a CBRNE incident.

**PERSONNEL:**

<b>Classification</b>	<b>Class Code</b>	<b>No. of Positions</b>	<b>Range</b>	<b>Salary Range</b>
Office Assistant III	13866	1	208	\$22,852 – \$29,726

This grant includes funding for office support to meet the requirements of the deliverables as outlined in the contract. The Office Assistant III will be the lead for all office support for staff working on accomplishing these deliverables, including scheduling and coordinating meetings, ordering equipment and supplies, coordinating training opportunities with other agencies, answering telephones, and handling office correspondence. Additional funding for personnel and benefits includes monies for a Public Health Program Director and an Emergency Medical Services Specialist; both of these are existing positions.

Pursuant to Board Policy A-30, this position will be eliminated once funding is exhausted.

**FINANCIAL INFORMATION:** This is new funding from the Federal Emergency Management Agency and includes support for an Office Assistant III.



## SCHEDULE A

Community Health Agency  
Department of Public Health

Budget Adjustment  
Fiscal Year 2004/05

### INCREASE IN APPROPRIATIONS:

10000-4200100000-510040	Regular Salaries	\$ 18,454
10000-4200100000-518100	Budgeted Benefits	\$ 7,435
10000-4200100000-523230	Miscellaneous Expense	\$ 20,307
10000-4200100000-523700	Office Supplies	\$ 5,000
10000-4200100000-526910	Field Equipment -Non FA	\$ 60,000
10000-4200100000-527780	Special Program Expense (Terrorism & Training Exercise)	\$ 10,320
10000-4200100000-529000	Miscellaneous Travel	\$ 2,000
TOTAL INCREASE IN APPROPRIATION		<u>\$123,516</u>

### INCREASE IN ESTIMATED REVENUE:

10000-4200100000-767220	Federal - FEMA/MMRS	<u>\$123,516</u>
-------------------------	---------------------	------------------

07 DEC 31 6M 3: 51

COMMUNITY HEALTH AGENCY  
DEPARTMENT OF PUBLIC HEALTH  
BUDGET ADJUSTMENT