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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Facilities Management

**SUBMITTAL DATE:**  
December 6<sup>th</sup> 2004

**SUBJECT:** Mental Health Treatment, County Farm - Underground Storage Tank Removal and Above Ground Storage Tank Installation (Project#: 23090)

**RECOMMENDED MOTION:** That the Board:

1. Approve the plans and specifications, on file with Facilities Management, for the removal of the existing underground storage tank (UST) and installation of new above ground storage tank (AST) that provides diesel fuel to the emergency power system of the Mental Health Treatment Facility located in Riverside, and authorize the Clerk of the Board to advertise for bids.
2. Approve the total project budget of \$170,000.
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Board Policy B-11, dated November 4, 2003.

**BACKGROUND:** Facilities Management selected Donn C. Gilmore & Associates to develop plans and specifications for the removal of the existing 500 gallon UST and installation of a new 1000 gallon AST in order to meet new regulatory standards. Existing as well as anticipated future regulatory requirements for UST's make them costly and difficult to maintain. Installation of a new AST will require fewer regulatory inspections and operational permits, and will provide future savings to the County.

Continued on Page 2

MICHAEL J. SYLVESTER, DIRECTOR  
Department of Facilities Management

|                       |                               |            |                         |       |
|-----------------------|-------------------------------|------------|-------------------------|-------|
| <b>FINANCIAL DATA</b> | Current F.Y. Total Cost:      | \$ 170,000 | In Current Year Budget: | Yes   |
|                       | Current F.Y. Net County Cost: | \$170,000  | Budget Adjustment:      | No    |
|                       | Annual Net County Cost:       | \$ 0       | For Fiscal Year:        | 04/05 |

|  |   |                          |
|--|---|--------------------------|
| <b>SOURCE OF FUNDS:</b> Mental Health Dept (10000-4100206635-83550-522310) | <b>Positions To Be Deleted Per A-30</b> | <input type="checkbox"/> |
|  | <b>Requires 4/5 Vote</b>                | <input type="checkbox"/> |

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature**

Policy  
 Consent  
 Dept's Recomm.:  
 Policy  
 Consent  
 Per Exec. Ofc.:

Pre. Agn. Ref.: \_\_\_\_\_ District: 1 Agenda Number: \_\_\_\_\_

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.17

**BOARD OF SUPERVISORS**

**Form 11:**

**Date:** December 6th, 2004

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**BACKGROUND: Continued from Page 1**

Upon completion of the bidding process, the Department of Facilities Management will submit their recommendation to the Chairman of the Board for approval and to award the construction contract. The total project budget is: \$170,000.00

**Proposed Project Budget:**

|                                       |                      |
|---------------------------------------|----------------------|
| Design                                | \$ 7,500.00          |
| Permits                               | \$ 2,500.00          |
| Construction & Contingency:           | \$ 136,000.00        |
| <u>Project Management/Inspection:</u> | <u>\$ 24,000.00</u>  |
| <b>Total:</b>                         | <b>\$ 170,000.00</b> |