

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

617



FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
12/13/04

SUBJECT: Funding Agreement (#HO 1438-00) with Martha's Village and Kitchen

RECOMMENDED MOTION: That the Board of Supervisors ratifies and:

1. Authorizes the Chairman of the Board to sign the attached funding agreement #HO 1817-00 between Martha's Village and Kitchen and the Department of Public Social Services to provide funding for hot weather shelter services for the period August 1, 2004 through November 30, 2004 in an amount not to exceed \$45,000;
2. Authorizes the Director of DPSS to administer the program; and
3. Instructs the Auditor-Controller to adjust DPSS' budget as follows:

Increase Appropriation	21050-5200300000-530360 (Homeless Shelter Service)	\$25,000
Use of Fund Balance		\$25,000

Susan Loew

Susan Loew, Interim Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 45,000	In Current Year Budget:	YES <input checked="" type="checkbox"/>
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES <input checked="" type="checkbox"/>
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-05

SOURCE OF FUNDS: 100% Fund Balance	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Don Martin*

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | District: 4 | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.25

TO: Board of Supervisors

DATE: 12/13/04

SUBJECT: Funding Agreement with Martha's Village
and Kitchen

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BACKGROUND:

Martha's Village and Kitchen (MV&K), a subsidiary of Father Joe's Village, a non-profit organization, provided hot weather shelter services to the homeless of the western desert area of Riverside County this past summer. They have now approached DPSS to obtain funding to help them defray a portion of their costs for providing this much needed service.

Last year, MV&K's hot weather shelter closed on September 30, 2003. This year, the shelter remained open through November until the anticipated opening of the cold weather shelter on December 1, 2004 at the Indio armory.

FINANCIAL DATA:

Appropriations need to be increased in order to meet the expenditure obligations related to the hot weather shelter services. No additional contribution from other funds is being requested since Fund Balance will be utilized to support these appropriations. DPSS had estimated \$20,000 in its fiscal year 2004-05 budget to be available for the hot weather shelter service. Therefore, a budget adjustment is necessary for the remaining \$25,000.

CONCUR/EXECUTE: COUNTY COUNSEL

SL:dc