

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



714

FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
December 14, 2004

SUBJECT: Riverside County Regional Medical Center Unit 4A and Operating Room #4

Amend Ordinance No. 440 pursuant to Resolution No. 440- 8583

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Direct the Auditor-Controller to adjust the Hospital's budget as outlined in Schedule A, attached;
- 2) Direct the Human Resources Director, pursuant to Section 5.A (2) of Ordinance No. 440-8583, to implement the change to Ordinance 440 submitted herewith;
- 3) Approve the second (2nd) amendment to the professional medical services agreement between the County of Riverside and Haider Spine Center Medical Corporation, effective January 1, 2005;
- 4) Authorize the Chair person to sign three (3) copies of the Agreement; and
- 5) Direct the Clerk of the Board to retain one (1) copy and return two (2) copies of the executed Agreement to Riverside County Regional Medical Center for distribution.

BACKGROUND: On March 30, 1998, Riverside County Regional Medical Center (Hospital) opened in Moreno Valley.

(Continued on Page 2)

DB:CG:sg

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,522,104	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: Enterprise Funds	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Dan Martin*

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Ava Mase* 12/16/04 Deputy

Departmental Concurrence

Approved by Ronald W. Kormers
Asst. County Executive Officer/
Human Resources Director

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.25

COUNTY OF RIVERSIDE
OFFICE EXECUTIVE
DEC 15 2004 5:30

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BACKGROUND (Continued):

At the time of the opening of the hospital, Unit 4A and Operating Room #4 were not equipped or staffed for patient services. The reason for the decision not to equip or staff was based on the anticipated Hospital's utilization of Unit 4A at that time.

Due to the recent initiatives to generate and increase revenue, the Hospital has identified an opportunity to increase utilization of the Hospital's services requiring the equipping and staffing of Unit 4A and Operating Room #4. This opportunity has arisen because of the Hospital's current relationship with the Haider Spine Center Medical Corporation whereby Haider Spine anticipates increasing services at the Hospital, both on an Inpatient and Outpatient setting.

In order for the Hospital to accommodate the anticipated increase in utilization, the Hospital will initially equip and staff Unit 4A which contains thirty four (34) licensed acute care beds with the necessary equipment and staff to operate twenty (20) acute care beds for the Orthopedic Spine Inpatient Unit. Operating Room #4 will be equipped and opened for use as an Orthopedic Spine surgical suite. Additional staffing for this Unit 4A and the Orthopedic surgical suite have been outlined on Page 3 and the related budget adjustment is attached (Schedule A), hereto.

On March 30, 1999, Agenda Item No. 3.11, the Board of Supervisors approved the contract with Inland Empire Spine Center Medical Corporation, Inc. for the provision of surgical spine and related administrative services. The Agreement was amended on June 19, 2001, Agenda Item No 3.44 expanding surgical spine services to include coordinated patient pain management services and increased surgical spine physician coverage for the hospital. This Agreement is further amended for the creation of a new center of advanced care for the management of Spine Surgical Services located on Unit 4A which will be opened, equipped and staffed to accommodate this increased professional surgical service.

JUSTIFICATION:

Hospital has researched and determined potential revenue on the projected number of cases that will seek spine surgical services from the Hospital. It is estimated these increased case mix of Spine Surgical cases will result in increased revenue to the hospital from workers compensation carriers and other payor sources. The increase to Hospital Revenue from the increased Workers

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Compensation services was calculated using the maximum payment allowable for Inpatient Hospital Services resulting from California Worker's Compensation Insurance Reform. This Amendment increases the number of spine specialty physicians from four (4) to six (6) and increases the total number of half-day clinics from five (5) to a total number of seven (7) to meet this increased patient demand. The expense for this additional Spine Surgery Physician coverage will be offset by the anticipated resultant increase in revenue to the Hospital generated from the increased spine surgical services provided by the Haider Spine Center Medical Corporation.

This Amendment has been approved as to form by Riverside County Counsel.

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07 DEC 12 AM 8:13

ALTHOUGH THE COUNTY
OFFICE IS CLOSED

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Unit 4A and Operating Room #4 surgical suite staffing requirements are listed below that are required to open and operate the new Riverside County Regional Medical Center surgical spine inpatient unit.

Job Title	Location-Department I.D.- Job Code	Reports To (Position Number)	Quantity of Positions	Salary/Benefits
Physical Therapist II	5005-4300177700-73446	31572	3	\$ 252,832
Occupational Therapist II	5005-4300177900-73436	31572	3	\$ 252,832
Speech – Language Pathologist	5005-4300177800-73456	31572	1	\$ 84,278
Medical Therapy Unit Aide	5005-4300177700-57771	31572	1	\$ 31,977
Nurse Manager	5005-4300161730-73923	17378	1	\$ 105,967
Assistant Nurse Manager	5005-4300161730-73924	17378	2	\$ 180,164
Registered Nurse V	50054300161730-73992	17378	26	\$2,371,263
Nursing Assistant	5005-4300161730-57781	17378	9	\$ 308,665
Medical Social Worker	5005-4300183600-79832	104588	1	\$ 68,024
Clinical Pharmacist	5005-4300183900-73616	15843	1	\$ 124,551
Radiologic Technologist	5005-4300176300-98724	16100	2	\$ 132,807
Medical Unit Clerk	5005-4300161730-13404	17378	3	\$ 110,213
Surgical Technicians	5005-4300174200-57758	17360	2	\$ 85,181
Totals			55	\$4,108,754

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Schedule A

UNIT 4A & OR #4

Increase Appropriations:

40050-4300100000-	510040	Regular Salaries	\$1,550,000
40050-4300100000-	518100	Budgeted Benefits	\$ 480,500
40050-4300100000-	520705	Food	\$ 36,500
40050-4300100000-	520810	Bedding and Linen	\$ 26,393
40050-4300100000-	520815	Cleaning and Custodial Supplies	\$ 1,000
40050-4300100000-	520830	Laundry Services	\$ 35,000
40050-4300100000-	522310	Maint-Building and Improvements	\$ 50,000
40050-4300100000-	522820	Surgical Supplies-General	\$ 36,255
40050-4300100000-	522830	IV Solutions	\$ 100,000
40050-4300100000-	520115	Uniforms & Replenished Clothing	\$ 6,060
40050-4300100000-	522860	Medical-Dental Supplies	\$ 85,000
40050-4300100000-	522880	Oxygen	\$ 15,003
40050-4300100000-	522900	Prosthetics	\$ 408,880
40050-4300100000-	522890	Pharmaceuticals	\$ 20,000
40050-4300100000-	522920	Surgery Packs/Sheets	\$ 39,685
40050-4300100000-	522930	Sutures/Surgical Needles	\$ 21,215
40050-4300100000-	523230	Misc. Expenses	\$ 20,915
40050-4300100000-	525200	Physicians/Dentists	\$ 300,000
40050-4300100000-	526900	Instrument-minor med. Equipment	\$ 16,475
40050-4300100000-	526960	Small Tools and Instruments	\$ 125,235
40050-4300100000-	532680	Debt Retirement	\$ 81,027
40050-4300100000-	533720	Cap Lease-Purch Interest	\$ 11,961
40050-4300100000-	523700	Office Supplies	\$ 15,000
40050-4300100000-	526530	Rent-Lease Equipment	\$ 40,000
Total			\$3,522,104.00
Increase Estimated Revenue:			
40050-4300100000-	776310	Private Patients	\$3,522,104

1 RESOLUTION NO. 440-8583

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on January 11, 2005, that pursuant to Section 5.A. of Ordinance
5 No. 440, the Riverside County Regional Medical Center of Ordinance No. 440, is authorized to make the
6 following listed change(s), operative on the date of approval, as follows:

7

Job Code	+/-	Department ID	Class Title
8 73446	+3	4300177700	Physical Therapist II
9 57771	+1	4300177700	Medical Therapy Unit Aide
10 73436	+3	4300177900	Occupational Therapist II
11 73456	+1	4300177800	Speech-Language Pathologist
12 73923	+1	4300161730	Nurse Manager
13 73992	+24	4300161730	Registered Nurse V
14 57781	+7	4300161730	Nursing Assistant
15 13404	+3	4300161730	Medical Unit Clerk
16 73924	+2	4300161730	Assistant Nurse Manager
17 57758	+2	4300174200	Surgical Technician
18 73992	+2	4300174200	Registered Nurse V
19 57781	+2	4300176300	Nursing Assistant
20 98724	+2	4300176300	Radiologic Technologist II
21 79832	+1	4300183600	Medical Social Worker II
22 73616	+1	4300183900	Clinical Pharmacist

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