

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

725



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
January 3, 2004

SUBJECT: Funding Contract with Mobile Source Air Pollution Reduction Review Committee (MSRC) for Coachella Valley PM10 Reduction Program

RECOMMENDED MOTION: That the Board approve the attached contract with MSRC and authorize the Chairman to execute said contract.

BACKGROUND: The MSRC has set aside AB2766 Discretionary Funds to provide the 11.47% "Local Match" for qualifying CMAQ funded PM10 reduction projects in the Coachella Valley. The County has been approved to receive \$481,603.20 in Phase IV CMAQ PM 10 funds for two projects: Old Morongo Road and 53rd Avenue. This contract with MSRC will provide the \$62,396.80 local share for these projects. We did have a prior contract with MSRC to provide these matching funds and had prepared a contract extension that was approved by your Board on July 13, 2004. After the approval of the extension, however, MSRC staff informed us that the original contract had expired, and has requested that we execute a new contract which provides funding for both road projects.

The projects have been awaiting Caltrans certification, which has just recently been received.

George A. Johnson
George A. Johnson
Director of Transportation

ES:es

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 62,396.80	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-05
SOURCE OF FUNDS: MSRC PM10 Reduction Program (AB2766) Funds				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

John G. S. [Signature]

Policy Policy

Consent Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref. 3.64 of 7/13/2004 | District: 4, 5 | Agenda Number:
3.50 of 7/15/2003

3.32

The Honorable Board of Supervisors

RE: Funding Contract with Mobile Source Air Pollution Reduction Review Committee (MSRC)
for Coachella Valley PM10 Reduction Program

January 3, 2004

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We currently expect to advertise and award construction contracts this spring. Your Board's approval of the new Funding Contract will allow us to use this funding source as the local match for these projects. This contract will give us nine months to complete the projects, plus a possible six-month extension, if needed. Staff recommends your approval.