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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Director of Mental Health

SUBMITTAL DATE:
January 5, 2005

SUBJECT: Third Amendments to the Agreements between the Department of Mental Health and State Department of Rehabilitation

RECOMMENDED MOTION: Move that the Board of Supervisors ratify and authorize the Chairman of the Board to sign the Third Amendments.

BACKGROUND: On July 2, 2002, Item 3.25, the Board approved the Fiscal Year 2002/03-2004/05 Cooperative Agreements with the State Department of Rehabilitation and the Department of Mental Health. The first Amendments to these Agreements were approved by the Board on September 23, 2003, Item 3.33 to reduce the Department's Fiscal Year 2003/04 match requirement resulting from a reduction in the Federal funding allocated by the Statement Department of Rehabilitation. Second Amendments to these Agreements were approved by the Board on June 29, 2004, Item 3.20 designating the federal funding allotments of \$687,668 to accommodate the funding needed for the third year of services with no change to the County's match requirement.

Departmental Concurrence

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THE AMENDMENTS HAVE BEEN FORM APPROVED BY COUNTY COUNSEL.

JJR:KL

[Signature]
John J. Ryan, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	04/05

SOURCE OF FUNDS: State 100% (Revenue Agreement)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *[Signature: Dan Martin]*

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref: 3.25 7/2/02; 3.33 9/23/03; 3.20 6/29/04 | **District:** 1, 3 | **Agenda Number:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.28

SUBJECT: Third Amendments to the Agreements between the Department of Mental Health and State Department of Rehabilitation

BACKGROUND (Continued)

The Third Amendments to the Fiscal Year 2002/03 – 2004/05 contracts allows the Department to charge Vocational Rehabilitation service accreditation costs directly to the grant. Service budgets have been revised to include a new line item to cover CARF costs of \$3,400 per Region. Funding has been shifted from line items that are generally under-expended.

The Cooperative Agreements are a collaborative effort between the Department of Mental Health and the State Department of Rehabilitation to maintain a comprehensive plan of service delivery for consumers disabled by mental illness. Service delivery for vocational services includes evaluation, personal/social adjustment, employment preparation, job development and placement services to consumers disabled by mental illness.

To continue the provision of vocational rehabilitation services, referrals, and funding, the State Department of Rehabilitation requires contract agencies to obtain accreditation through the Commission of Accreditation and Rehabilitation Facilities (CARF). On January 16-18, 2002, CARF performed a survey of the Western and Mid-County regions' vocational programs resulting in a three-year accreditation that expired September 30, 2004. Due to the expiration of the CARF accreditation, the Department of Mental Health submitted a renewal Intent to Survey application to CARF. On August 5-6, 2004, Western Adult and Mid-County regions were surveyed and received a new three-year accreditation for October 1, 2004 to September 30, 2007.

The Department is requesting the Board to approve the attached Amendments replacing service budgets (and service budget narratives) for the Western Adult and Mid-County Cooperative Agreements.

There is no additional financial impact to the Fiscal Year 2004/05 Cooperative Agreements with the State Department of Rehabilitation.