

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** DPSS-Dept. of Community Action

**SUBMITTAL DATE:**

**SUBJECT:** Change Order #2004-01 to Agreement #SCGDAP2004-12 with Southern California Gas Company for the Direct Assistance Program

**RECOMMENDED MOTION:** That the Board of Supervisors ratify and:

1) Authorize the Chairman of the Board to sign the attached Change Order #2004-01 to Agreement #SCGDAP2004-12 between the Southern California Gas Company (SCG) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for the Direct Assistance Program (DAP) for Weatherization and Energy Education Workshops for the term April 5, 2004 through December 31, 2004, increasing the allocation by \$1,215 not to exceed \$40,930, to provide additional funding for existing activities; and

2) Instruct the Auditor Controller to adjust the DPSS-DCA budget as follows:

Increase Appropriation:

21050-5200200000-530020      Board – Other      \$1,215

Increase Estimated Revenue:

21050-5200200000-777580      Support Services      \$1,215.

*Lois J. Carson*  
\_\_\_\_\_  
Lois J. Carson, Executive Director

**(CONTINUED 2 Pages)**

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,215	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04/05

<b>SOURCE OF FUNDS:</b> 100% Southern California Gas Company Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

County Executive Office Signature *Dan Marting*

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *[Signature]* 1/12/05  
 Deputy  
 Dept's Recomm.:  
 Per Exec. Ofc.:  
 Consent  
 Policy  
 Consent  
 Policy

**Prev. Agn. Ref.:** 2/10/04 (#3.17)      **District:** All      **Agenda Number:**  
5/18/04 (#3.24)

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.33**

**FROM:** DPSS-Dept. of Community Action

**DATE:**

**SUBJECT:** Change Order #2004-01 to Agreement  
#SCGDAP2004-12 with Southern  
California Gas Company for the Direct  
Assistance Program

**PAGE:** 2

**BACKGROUND:**

For many years, SCG has provided funding for the Riverside County weatherization programs to install weatherization measures in homes of eligible low-income residents and conduct energy education workshops. On February 10, 2004 (Agenda #3.17), the Board approved the original Agreement with SCG to provide DAP weatherization and energy education workshops. On May 18, 2004 (Agenda #3.24), the Board approved a more comprehensive Agreement #SCGDAP2004-12 with SCG to also provide appliance repair and replacement funds in addition to the DAP weatherization and energy education workshops. This program administered by DPSS-DCA, covered the term April 5, 2004 through December 31, 2004. This Change Order would increase the allocation by \$1,215, from \$39,715 to \$40,930, and reallocate funds within existing approved activities.

Therefore, the Director of DPSS-DCA requests that the Board ratify and authorize the Chairman of the Board to sign this Change Order to the Agreement with SCG.

**FINANCIAL IMPACT:** No County General Funds will be required.

**CONCUR/EXECUTE:** County Counsel  
Auditor Controller

SL:clh