

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

g26



SUBMITTAL DATE:
01/05/05

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Acceptance of a Grant Award to Continue Funding for the Sheriff's Domestic Violence Emergency Response Team

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Chairperson to accept, on behalf of the Board, a \$200,000 grant award from the Governor's Office of Emergency Services for the Sheriff's Domestic Violence Emergency Response Team.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: In FY 2003-04 the Office of Emergency Services awarded the County a grant of \$200,000 to implement a multi-departmental team to respond to incidents where children have been directly or indirectly exposed to domestic violence. The Sheriff's Department utilized the funds to create the Domestic Violence Emergency Response Team, DVERT, which operates out of the Lake Elsinore Sheriff's Station.

BR 05-065 (Continued on Page 2)

Bob Doyle
Bob Doyle, Sheriff-Coroner-PA

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Robert* 1/12/05 Deputy
 1/19/05
 Mental Health
 Susan J.
 DPSS
 Department of

FINANCIAL DATA	Current F.Y. Total Cost:	\$200,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05
SOURCE OF FUNDS: Federal grant funds				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Alec A. Blanton*

Policy Policy
 Consent Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 10/28/03 3.26 | District: 1 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.36

During its first year, DVERT responded to 31 calls involving secured scenes of domestic violence, and on-scene attended to 47 children; conducted 31 case conferences; provided 29 children with follow-up care and removed three children from the home. In acknowledgement of this work, OES has awarded the County \$200,000 to continue this effort in FY 2004-05, and a third year of funding is anticipated. County Counsel has approved the award package as to form.

This project has facilitated an inter-agency approach to domestic violence that builds on the model established by the Sheriff's Drug Endangered Children program, and continues to demonstrate the successful results that can be attained through teamwork. DVERT is led by a Clinical Therapist from the Department of Mental Health who provides direction, clinical assessment and leads team debriefings. The team also includes a Deputy Sheriff and a Department of Public Social Service's Child Social Service Worker.

The Stockton Police Department is concurrently conducting a similar project in Northern California, and the two teams often collaborate on ways to improve and expand upon service delivery. Stockton PD has contracted with a consulting firm that will carry out a comprehensive evaluation of both team's efforts.

The objectives of this program in its second year include:

1. Reducing harm caused to children exposed to domestic violence through intervention, agency referral, counseling or removal as necessary.
2. Continuing to implement a successful multi-agency approach to improve the lives of children exposed to domestic violence.
3. Contributing to a body of knowledge regarding the successes and obstacles inherent using the multi-agency approach.
4. Furthering the dialogue with policy makers on issues of domestic violence to positively impact future legislation.

Per the third and fourth objectives, DVERT team members will attend a symposium, planned for April 2005, on children and domestic violence that will bring together clinicians, academics and policy makers.

Schedule A

Sheriff's Department

Increase Appropriations:

10000-2500200000-510400	Regular Salaries	\$3,175
10000-2500200000-518100	Budgeted Benefits	<u>1,306</u>
	Subtotal	\$4,481

10000-2500300000-510040	Regular Salaries	\$10,159
10000-2500300000-510420	Overtime	53,298
10000-2500300000-518080	Other Budgeted Benefits	3,097
10000-2500300000-518100	Budgeted Benefits	4,048
10000-2500300000-520230	Cellular Phones	1,229
10000-2500300000-523700	Office Supplies	108
10000-2500300000-524560	Auditing and Accounting	2,700
10000-2500300000-528900	Air Transportation	1,840
10000-2500300000-528920	Car Pool	1,664
10000-2500300000-528960	Lodging	400
10000-2500300000-528980	Meals	<u>200</u>
	Subtotal	\$78,743
	Total	\$83,224

Increase Estimated Revenues:

10000-2500200000-767220	Federal Other Grants	\$4,481
10000-2500300000-767220	Federal Other Grants	<u>78,743</u>
	Total	\$83,224

Department of Mental Health

Increase Appropriations:

10000-4100200000-510400	Regular Salaries	\$54,077
10000-4100200000-518100	Budgeted Benefits	<u>12,634</u>
	Total	\$66,711

Increase Estimated Revenues:

10000-4100200000-781360	Other Miscellaneous Revenue	\$66,711
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Department of Public Social Services

Increase Appropriations:

10000-5100100000-510400	Regular Salaries	\$25,865
10000-5100100000-510420	Overtime	15,809
10000-5100100000-518080	Other Budgeted Benefits	631
10000-5100100000-518100	Budgeted Benefits	<u>7,760</u>
	Total	\$50,065

Increase Estimated Revenues:

10000-5100100000-777540	Reimbursement of Salaries	\$50,065
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