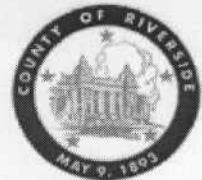


**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

822



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
1/5/05

SUBJECT: 2004 Temecula Valley Wine & Balloon Festival Report – District III

RECOMMENDED MOTION: That the Board:

1. Accept and file this report on the Temecula Valley Balloon and Wine Festival held June 4, 5, and 6, 2004 at Lake Skinner Recreation Area; and
2. Authorize the Regional Park & Open-Space District staff to proceed with plans to conduct the 2005 Balloon and Wine Festival at Lake Skinner on June 3, 4 and 5, 2005, with approval of the Metropolitan Water District of Southern California.

BACKGROUND: On September 9, 2003, by Minute Order 13.1, your Honorable Board approved the General Manager's request that staff be authorized to proceed with plans for the 2004 Temecula Valley Balloon and Wine Festival at Lake Skinner Recreation Area.

The event held on June 4, 5, and 6, 2004, generated \$50,799 in revenue to the District from gate admissions, parking, and camping. There was excellent cooperation among the community, the Festival Association, Riverside County Fire Department, Riverside County Sheriff's Department, Immigration and Naturalization Service, City of Temecula, The Metropolitan Water District, California Highway Patrol and the Regional Park & Open-Space District.

(continued on page 2)

Paul Frandsen

Paul Frandsen, General Manager

464- B & W 2004 Report
MG/SB

FINANCIAL DATA: n/a	Current F.Y. Total Cost:	\$	In Current Year Budget:
	Current F.Y. Net County Cost:	\$	Budget Adjustment:
	Annual Net County Cost:	\$	For Fiscal Year:

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

H. Sigurd

County Executive Office Signature

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

COUNTY OF RIVERSIDE
OFFICE EXECUTIVE

**Subject: The 2004 Temecula Valley Wine & Balloon Festival Report –
District III**

The Park District's Recreational Agreement with the Metropolitan Water District of Southern California at Lake Skinner was expiring in January 2005. Subsequently, if that Agreement had not been renewed, the Regional Park & Open-Space District would not have been involved in future festivals. However, on November 30, 2004, by Minute Order 3.12, the Park District successfully negotiated another twenty-five year lease through the Fifth Amendment to Lease between the Metropolitan Water District and County of Riverside for Recreational Development of Lake Skinner.

The Temecula Valley Balloon and Wine Festival Association has requested authorization to proceed with plans to conduct the 2005 Balloon and Wine Festival at the Lake Skinner Recreation Area, contingent upon approval by the Metropolitan Water District of Southern California. The Park District and the Association will work closely to assure another successful event if your honorable Board authorizes the District to move forward with this event.