

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

945



FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
December 14, 2004

SUBJECT: Ratify the First Amendment to Agreement No. 03-76028 for the Lead Hazard Reduction Compliance and Enforcement Program (LHRC&EP), between the State Department of Health Services and Community Health Agency.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the First Amendment to Agreement # 03-76028 with the State Department of Health Services for the period of February 1, 2004 through June 30, 2006 to rollover unexpended funds in the amount of \$84,461; and
- 2) Authorize the Purchasing Agent to sign future contract amendments limited to the shifting of funds between budgetary line items as needed to facilitate the delivery of program services. Any amendments which would alter the original approved total grant award or change any given fiscal year's revenues or modify the lifetime of the grant will be brought to the Board of Supervisors for approval; and
- 3) Direct the Auditor-Controller to adjust the budget as detailed in Schedule A; and
- 4) Authorize the Chairperson to sign eight (8) originals of the Agreement on behalf of the County.

BACKGROUND: (Continued)

Attachments

SU:tr

Susan D. Harrington
Susan Harrington, Director of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 84,461	In Current Year Budget:	NO
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: 100% State Grant Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *[Signature]* 12/30/04
Deputy
Departmental Concurrence

Purchasing: *[Signature]*
Director

Dept Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 4/27/04 3.2 | District: All | Agenda Number:

Form 11

Ratify the First Amendment to Agreement No. 03-76028 for the Lead Hazard Reduction Compliance and Enforcement Program (LHRC&EP), between the State Department of Health Services and Community Health Agency.

BACKGROUND: (Continued).

In October of 2002, the Governor signed into law SB460 which became effective January 1, 2003. SB 460, entitled "Lead Abatement", made several changes to the California Civil Code (Section 1941.1) and Health and Safety Code (Sections 17961, 17980, 124130, and 105251-57) which codified lead-based paint hazards as an actionable violation of housing code. It also granted authority to local health and environmental departments and code enforcement authorities to solely or jointly enforce the abatement of lead paint hazards, with emphasis in abating hazards in the home environment of lead poisoned children. It also establishes penalties for those who create, or refuse to abate lead paint hazards.

These funds are being offered by the State to assist with the implementation of SB460 in Riverside County. The Riverside County Community Health Agency, Office of Industrial Hygiene (OIH) will serve as the lead agency and central coordinator for program activities.

This is a Grant, and due to the delay of the final approval letter at the end of FY 03/04, Counties have been allowed to roll-over unexpended funds of up to \$84,461 from FY 03/04 to 04/05. This first amendment adjusts the budget. The original period of 2/1/04 - 6/30/06, and the total of \$253,383 have not changed.

We are requesting any future amendments not involving the increase or decrease to the original \$253,383 be allowed to be signed by the Purchasing Agent on behalf of the Board of Supervisors. This will allow us to better meet the requested turn around time to obtain a signature for approved revisions. During the life of the grant, revisions are done to maximize grant revenue.

Financial Data:

Funding for \$84,461 had originally been included in the 03/04 budget. Due to the delays from the State, the agreement and approval was not in place until late 03/04. We are allowed to roll-over these funds to FY 04/05. This Form 11, Schedule A will adjust this \$84,461 not included in the FY 04/05 budget.

Funding will be distributed as follows for the County Fiscal years:

FY 03/04	FY 04/05	FY05/06
\$0	\$168,922	\$84,461

Form 11

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**SCHEDULE A
COMMUNITY HEALTH AGENCY
DEPARTMENT OF PUBLIC HEALTH
BUDGET ADJUSTMENT
FISCAL YEAR 2004/2005**

INCREASE IN APPROPRIATION:

10000-4200100000-520105	Protective Gear	\$ 340
10000-4200100000-523640	Computer Equip (non-fixed asset)	\$ 4,400
10000-4200100000-523680	Office Equipment (non-fixed asset)	\$ 4,850
10000-4200100000-523700	Office Supplies	\$ 2,000
10000-4200100000-524500	Administrative Supt-Direct	\$ 1,289
10000-4200100000-524660	Consultants	\$ 1,000
10000-4200100000-524740	County Support Service	\$ 1,000
10000-4200100000-525440	Professional Services - Other	\$ 33,550
10000-4200100000-527880	Training-Other	\$ 17,130
10000-4200100000-528140	Conference / Registration Fees	\$ 4,325
10000-4200100000-529040	Private Mileage Reimbursement	\$ 577
10000-4200100000-546160	Equipment-Other	\$ 14,000
TOTAL INCREASE IN APPROPRIATIONS		\$ 84,461

INCREASE IN REVENUE:

10000-4200100000-751680	CA-Grant Revenue	\$ 84,461
TOTAL INCREASE IN REVENUE		\$ 84,461

OP DEC 30 AM 3:02

NOT RECORDED
WITH BUDGET UNIT