

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

934



FROM: Economic Development Agency/TLMA-Transportation Department

SUBMITTAL DATE:
January 4, 2005,

SUBJECT: Mission Trail/Lemon Street Storm Drain Project

RECOMMENDED MOTION: That the Board of Supervisors approve and authorize the Chairman to execute the attached agreement between the Redevelopment Agency for the County of Riverside (Agency) and the Riverside County Transportation Department (RCTD) and make the following three findings:

1. That the Mission Trail/Lemon Street Storm Drain Project is of primary benefit to the Lakeland Village/Wildomar Sub-Area of Redevelopment Project Area 1-1986 because it will help eliminate flooding conditions that currently exist in the project area;
2. That no other reasonable means of financing the project is available to the community because the County general fund does not have funding available for this improvement project; and
3. That the proposed improvements are consistent with the Agency's implementation plan and will assist in the elimination of blighting conditions by improving the storm drainage system and eliminating current flooding conditions. (Background on Page 2.)

Departmental Concurrence

RZ:BJG:TE:AA:AF
S:\CDBG\18771.209 Wildomar Improvements Lemon Street Storm Drain\EDA-001a-F11 BOS.doc

George A. Johnson

George A. Johnson
Director of Transportation Department

Bradley J. Hudson

Bradley J. Hudson
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 100,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-05

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: Yes

SOURCE OF FUNDS: Redevelopment Project Area 1-1986 Capital Improvement Funds-Lakeland Village/Wildomar Sub-Area	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE** FORM APPROVED COUNTY COUNSEL

Policy
 Consent

 Policy
 Consent
County Executive Office Signature *Rhonda King*

 DEC 23 2004
 BY *Lee A. ...*

Dep't Recomm.:
 Per Exec. Ofc.:

 Pre. Agn. Ref.:

 District: 1

 Agenda Number:

3.9

BACKGROUND:

The unincorporated community of Wildomar is particularly prone to flooding due to lack of drainage infrastructure. The Riverside County Flood Control and Water Conservation District (Flood Control) has developed a Master Drainage Plan to address these flood issues in the community. Based on the severity of the existing conditions and the critical importance of Mission Trail as a major route for commercial and residential traffic, Flood Control, RCTD and Agency staff place the flood improvements along Mission Trail-Lemon Street as the highest priority and recommend approving the project described below.

The project consists of constructing drainage inlets at the intersection of Mission Trail and Lemon Street, storm drain improvements along Mission Trail from Lemon Street to Corydon Street, along Corydon Street from Mission Trail to approximately 350 feet to the south, and approximately 1000 feet northwesterly toward the lake. The length of the project is approximately 1,650 feet.

The project cost is estimated at \$890,000, of which Flood Control will contribute \$531,667, \$112,000 will be funded with Community Development Block Grant funds, the Agency will contribute \$100,000 and RCTD will provide \$146,334 in Measure "A" funds. RCTD is the lead agency and will be managing the project.

The Redevelopment Project Area Committee has recommended the use of redevelopment funds to help finance the project. Redevelopment Agency staff recommends that the Board of Supervisors approve the agreement between the Agency and Transportation and make the recommended findings. A companion item appears on today's Redevelopment Agency Board of Directors' Agenda.