

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

927



FROM: Department of Facilities Management

SUBMITTAL DATE:
Dec 10th 2004

SUBJECT: Fleet-Vehicle Fuel Station-UST Removal (Project # 20031445)

RECOMMENDED MOTION: That the Board:

1. Approve the plans and specifications, prepared by Gary Engineering, Inc., dated November 2004, on file with Facilities Management, for the removal of the existing underground storage tanks and installation of new above-ground storage tanks at the Fleet Vehicle Maintenance Facility in Moreno Valley, and authorize the Clerk of the Board to advertise for bids.
2. Approve the total project budget of \$570,000.
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with paragraph 5C of Board Policy B-11, dated November 4, 2003.

BACKGROUND: The project is for the removal of two underground storage tanks (UST's), and the installation of two above-ground storage tanks (AST's) at the Fleet Vehicle Maintenance, 25241 Cottonwood Ave., Moreno Valley. Gary Engineering, San Diego, was selected in accordance with Board

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Michael J. Sylvester
MICHAEL J. SYLVESTER, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 570,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: Fleet Services Trust 54300-7300501000-546220	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Lisa Brandt

Policy

Consent

Dept's Recomm.:
Per Exec. Ofc.:

Reviewed by
CIP TEAM
Sandy M. Chiatom

Departmental Concurrence

COUNTY OF RIVERSIDE
 RECEIVED
 OFFICE EXECUTIVE

Prev. Agn. Ref.:

District: 5

Agenda Number:

3.10

BOARD OF SUPERVISORS

Form 11:

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BACKGROUND: Continued from Page 1

Policy H-7, to develop plans and specifications for the modification of the fueling site. Recent government requirements for UST's have made compliance costly and difficult to maintain. Future regulations are expected to be more stringent. Installation of the new AST's for diesel and unleaded fuel will require fewer regulatory inspections and permits, and will provide future cost savings to the County. The project's construction documents have now been completed and the project is ready for bidding. The Engineer's estimate indicates that the project is within our proposed budget of \$570,000. The project includes engineering design, construction, and installation of new above-ground fuel storage tanks, fuel system dispensers, fuel control systems, and fuel system tank trim and appurtenances.

Project Budget:

Preliminary Consultation.....	2,500.00
Design.....	41,700.00
Construction.....	418,000.00
Permits.....	8,000.00
Admin/Project Management/Inspections.....	58,000.00
Contingency.....	41,800.00
TOTAL.....	570,000.00

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CLERK OF SUPERVISORS
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