

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

84



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
January 22, 2005

**SUBJECT: HOUSING AND URBAN DEVELOPMENT GRANT AMENDMENT—
VALLEY RESTART SHELTER**

RECOMMENDED MOTION: That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached Grant Amendment between Riverside County Department of Public Social Services (DPSS) and the U.S. Department of Housing and Urban Development (HUD) for a Supportive Housing Program (SHP) Grant extending the term from October 31, 2004 through February 28, 2005 for \$362,727.

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD
Departmental Concurrence

Susan Loew

Susan Loew, Interim Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 46,979	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: 100 % Federal Funds—HUD Supportive Housing Program	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

Policy
 Policy

Consent
 Consent

Dep't Recomm.:
Per Exec. Ofc.:

COUNTY OF RIVERSIDE
OFFICE OF THE COUNTY EXECUTIVE
JAN 22 2005 11:03 AM

TO: BOARD OF SUPERVISORS

DATE: January 22, 2005

SUBJECT: HOUSING AND URBAN DEVELOPMENT GRANT
AGREEMENT—VALLEY RESTART SHELTER

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BACKGROUND:

On March 20, 2001 (Agenda Item 3.26), your Honorable Board approved a grant agreement for \$736,945 between HUD and DPSS to run a Supportive Housing Program. On September 25, 2001 (Agenda Item 3.34), your Honorable Board signed an agreement with Valley Restart Shelter to run the project from April 1, 2001 through three years after the start of supportive services, which expired on October 31, 2004.

On December 10, 2004, HUD approved an Amendment requested by DPSS to reduce the funding from \$736,945 to \$362,727, and to extend the grant period from October 31, 2004, through February 28, 2005, which we are submitting to your Board for approval. This Amendment was necessary because Valley Restart was unable to start the project as planned and could not expend all of its funding. The effective date of the change is May 13, 2004.

DPSS anticipates a renewal of the expired project, which will continue to provide homeless services to dual diagnosed homeless individuals with disabilities. Valley Restart's intention is not to continue with the renewal project. Therefore, DPSS will solicit a new sponsor to continue the renewal project.

FINANCIAL DATA: No County General Funds are required.

The total budget reductions for the four (4) fiscal years are broken down as follows: Year 1 – (\$157,948) FY 01/02; Year 2 – (\$233,147) FY 02/03; Year 3 – (\$30,102) FY 03/04; and Year 4 – \$46,979 FY 04/05. The total reduction amount is (\$374,218).

CONCUR/EXECUTE: County Counsel

ATTACHMENTS:

1. Grant Amendment (3 originals) between the County of Riverside and the Department of Housing and Urban Development
2. Amendment # 1 to Agreement CA16B908006 between the County of Riverside and Valley Restart Shelter

SL:jh