

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

109



**FROM:** Community Health Agency, Department of Animal Services

**SUBMITTAL DATE:**  
January 10, 2005

**SUBJECT:** Approval of the Agreement with the City of San Jacinto and amend Ordinance No. 440 pursuant to Resolution No. 440- 8585

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve the Agreement between the City of San Jacinto and the County of Riverside for the performance period from the date of execution through June 30, 2005 in the amount of \$75,771; and,
- 2) Authorize the Chairperson to execute four (4) original copies of the Agreement on behalf of the County of Riverside; and,
- 3) Authorize the Auditor-Controller to make the budget adjustment as detailed in Schedule A; and,
- 4) Amend Ordinance No. 440 pursuant to Resolution No. 440- 8585 submitted as Attachment A.

(Continued)

RG:pmh

Roger Uminski II, Acting Director for Animal Service

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 75,771	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

**SOURCE OF FUNDS:** 100% funded by the City of San Jacinto

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

Policy  
 Policy  
 Consent  
 Consent  
 Dep't Recomm.:  
 Per Exec. Ofc.:

Prev. Agn. Ref.:

District: All

Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.4

Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director  
 Departmental Concurrence  
 FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller

**BACKGROUND:**

In September of 2004, the Department of Animal Services was approached by the City of San Jacinto and requested to submit a proposal for the provision of animal control services for the City of San Jacinto. The Department submitted a proposal with service activities to include safeguarding the City of San Jacinto's domestic and wild animals; promoting the humane treatment of animals; and enforcing the City of San Jacinto's Ordinances and State laws relating to animal control. The City of San Jacinto accepted the Department of Animal Services' proposal and agreed to enter into a contract with Riverside County for Animal Control Services.

This is a revenue contract in which the Department of Animal Services will be providing field services for the City of San Jacinto. Field Services will be provided through a new Animal Control Officer position, with funding for that position delineated in the contract budget. The City of San Jacinto's animals will be housed at Ramona Animal Shelter, with the County being the conduit through which these animals are placed.

The annual cost for these services is \$143,788, which includes a one-time cost of \$41,763. Because the Department of Animal Services will only be providing these services for the last 4 months of FY04/05, the total amount for this Fiscal Year is \$75,771.

**ATTACHMENT "A"**  
**AMEND ORDINANCE 440**

By Resolution amend Ordinance 440, Department 4200600000 to add the following staff in the Department of Animal Services, assigned to Department 4200600200-2296-2296-33212:

<b>Classification</b>	<b>Class Code</b>	<b>No. of Positions</b>	<b>Range</b>	<b>Salary Range</b>
Animal Control Officer	73510	1.0 FTE	10	\$27,904-\$36,344

Position added by this funding award will remain only so long as funding is available to sustain the position.

**SCHEDULE A**  
**Budget Adjustment**  
**City of San Jacinto New Contract**  
**Fiscal Year 2004/05**

INCREASE IN APPROPRIATION:

10000-4200600000-510040	Regular Salaries	\$9,824
10000-4200600000-518100	Benefits	\$5,609
10000-4200600000-517000	Worker's Compensation	\$360
10000-4200600000-510500	Stand-by	\$2,048
10000-4200600000-536260	Support & Care of Animals	\$14,044
10000-4200600000-520800	Household Expense	\$19,563
10000-4200600000-528920	Carpool	\$24,323

**TOTAL INCREASE IN APPROPRIATIONS: \$75,771**

INCREASE IN ESTIMATED REVENUE:

10000-4200600000-773220	City Billings - Field Services	\$61,727
10000-4200600000-773210	City Billings - Shelter Services	\$14,044

**TOTAL INCREASE IN REVENUE: \$75,771**

