

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

186



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
January 31, 2004

**SUBJECT:** Temecula Valley Wine Country Beautification Project - Award of Construction Contract

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Award the construction contract for \$1,641,350 to the low bidder, Tony's Landscaping, Inc.;
2. Authorize the Chairman to execute the contract documents on behalf of the Board;
3. Approve a project budget of \$2,035,000;
4. Authorize the reallocation of \$345,000 in Developer Agreement funds from the Kay Cenicerros Senior Center Rehabilitation Project to the Wine Country Beautification Project;
5. Allocate an additional \$490,000 in Economic Development Agency funds for the project;
6. Delegate change order authority per Board Policy B-11 to the Assistant County Executive Officer/EDA and/or his designee in the amount of ten percent of the contract amount;
7. Approve and authorize the Chairman to execute the first amendment to the agreement with RHA Landscape Architects for additional design services; and

(motions continued on page 2)

**BACKGROUND:** Page 2

BJH:RZ:DL:TE:BB:NM

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*Bradley J. Hudson*  
Bradley J. Hudson

Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 2,035,000.00	<b>In Current Year Budget:</b>	YES
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	YES
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	2004-2005

**COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:** no

**SOURCE OF FUNDS:** Third District Public Facility Developer Agreement Funds and Economic Development Agency Funds

**Positions To Be Deleted Per A-30**

**RECOMMENDED BY**   
COUNTY COUNSEL

**C.E.O. RECOMMENDATION:**

**APPROVE**

JAN 28 2005

**County Executive Office Signature**

*Bhonda King*

BY *Lee A. Juncos*

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 07/29/04, 3.14; 10/21/03, 3.15; 11/25/03, 3.17; 7/27/04, 3.14

**District:** 3

**Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.6

8. Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase in Appropriations:

32710-1900100000-536280 (Project Improvements) by \$490,000

21100-1900100000-527780 (Special Project Expense) by \$490,000

(There is sufficient available unreserved fund balance to offset the appropriation increase)

21100-1900500000-537080 (Interfund Expense Miscellaneous) by \$490,000

21100-1900500000-572800 (Intrafund Transfer Miscellaneous) by \$490,000

Increase in Estimated Revenue:

32710-19001000000-778200 (Mitigation Fees) by \$490,000

Background:

On September 23, 2003 the voters within Zone A of County Service Area 149 approved an annual assessment to fund long term maintenance of landscape improvements to be installed as part of the Temecula Valley Wine Country Beautification Project. The project includes the installation of entry monuments, directional way finders, fencing, and landscaping along portions of Rancho California Road, Butterfield Stage Road, De Portola Road, Glen Oaks and Anza Road. The intent is to create an attractive signage and landscape theme to encourage tourism and to improve the economic vitality of the area. The Economic Development Agency has solicited bids for construction of the improvements and five bids were received, with Tony's Landscaping submitting the lowest bid. Staff recommends approval of the recommended motions and the project budget as follows:

Construction:	\$1,641,350
Design & Construction Mgmt:	\$ 175,000
Inspections, Fees & Miscellaneous:	\$ 53,650
Contingency:	\$ 165,000
Total:	\$2,035,000