

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

187



FROM: Economic Development Agency

SUBMITTAL DATE:
January 31, 2005

SUBJECT: Kay Cenicerros Senior Center and Lazy Creek Community Center (CSA 145)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Chairman to execute the First Amendment to the Consulting Services Agreement for Kay Cenicerros Senior Center and Lazy Creek Community Center by and between the County of Riverside and Holt Architects Inc.;
2. Approve the reallocation of \$345,000 in Third District Public Facility Developer Agreement funds from the Kay Cenicerros Senior Center project to the Temecula Valley Wine Country Beautification Project; and
3. Approve the allocation of an additional \$345,000 from CSA 145 Quimby Funds to the Kay Cenicerros Senior Center and Lazy Creek Community Center Project to replace the Developer Agreement Funds.

Departmental Concurrence

BACKGROUND: Page 2

Bradley J. Hudson

BJH:RZ:DL:TE:BB:NM

Bradley J. Hudson
Assistant County Executive Officer/EDA

F:\Shared\CSA\CSA 145\KayCenicerros\Kay Cenicerros Project\F11 Reallocation of Funds.doc

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 28,969	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-2005

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:

SOURCE OF FUNDS: CSA 145 Quimby Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

COUNTY COUNSEL

JAN 28 2005

County Executive Office Signature

Rhonda King

BY *Lee A. Howard*

<input checked="" type="checkbox"/> Policy	<input checked="" type="checkbox"/> Policy
<input type="checkbox"/> Consent	<input type="checkbox"/> Consent
Dep't Recomm.:	Per Exec. Ofc.:

Prev. Agn. Ref.: 09/28/04, 3.23; 07/27/04, 3.17; 06/17/03, 3.1

District: 3

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.7

On June 17, 2003 the Board allocated \$700,000 to rehabilitate the Kay Cenicerros Senior Center and the Lazy Creek Community Center located within County Service Area 145 (Sun City/Menifee). The project was originally funded through a combination of CSA 145 Quimby Funds and Third District Public Facility Developer Agreement Funds. Staff recommends that the Board reallocate the \$345,000 in Developer Agreement funds to the Temecula Valley Wine Country Beautification Project and authorize an additional \$345,000 in County Service Area 145 Quimby Funds to complete the Kay Cenicerros Senior Center and Lazy Creek Community Center Projects. Staff also recommends approval of the attached First Amendment to the Consulting Services Agreement with Holt Architects for twenty eight thousand dollars for additional design/engineering work on this project. The additional cost of design will bring the total project cost to \$728,000.